

## Annexure-I

Health care institutions under the control the DHS.

Institution	Numbers
General Hospitals	10
Speciality Hospitals	17
T.B. Centres	17
District Hospitals	11
Taluk Head Quarters Hospitals	78
Community Health Centres (CHC)	237
Primary Health Centres (PHC)	835
Other connected Institutions	49
<b>Total</b>	<b>1254</b>

## Annexure II

### List of Institutions audited

- 1 Directorate of Health Services Thiruvananthapuram
- 2 District Medical Offices at Kottayam, Alappuzha, Ernakulam, Palakkad, Kozhikode, Idukki and Wayanad.
3. General/ District Hospitals at Kottayam, Alappuzha, Ernakulam, Palakkad, Kozhikode, Idukki and Mananthavady,
4. Taluk Headquarter Hospitals at Ottapalam, Vaikom, Chengannur, Perumbavoor, Chittoor, Adimali, Vadakara and Kanjirappally.
5. Community Health Centres at Agali, Mukkom, Kalpetta, Meenangadi, Tarikode, Purapuzha and Edayirikkapuzha
6. Primary Health Centres at Velloor, Pallippuram, Pallithode, Karuvatta, Madappally, Alanalloor, Olavanna, Vanimel, Edavaka, Vengappally, Kumily, Karimannoor and Vellinezhi.
7. Public Health Laboratory Thiruvananthapuram.

  
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### Annexure-III

#### Details of expenditure incurred under various sub heads of Non-Plan expenditure incurred in excess of Budget provision

(₹ In crore)

Year	Head of Account	Provision	Expenditure	Excess
2007-2008	2210-01-001-99	3.63	4.23	0.60
	2210-01-110-84	2.51	2.52	0.01
	2210-03-103-99	93.76	107.00	13.24
	2210-06-003-99	0.38	0.54	0.16
	2210-06-003-97	18.89	25.11	6.22
	2210-06-101-94	0.34	0.86	0.52
	2210-06-101-80	2.97	3.92	0.95
	2210-06-101-69	1.05	1.26	0.21
	2210-06-102-99	4.10	4.71	0.61
	<b>Total</b>	<b>127.63</b>	<b>150.15</b>	<b>22.52</b>
2008-2009	2210-01-001-98	6.59	7.10	0.51
	2210-01-110-99	218.38	296.47	78.09
	2210-01-110-91	4.05	4.94	0.89
	2210-01-110-89	2.67	3.28	0.61
	2210-01-110-79	0.57	1.48	0.91
	2210-03-103-99	94.46	119.92	25.46
	2210-03-110-99	95.68	137.71	42.03
	2210-06-003-99	0.39	1.93	1.54
	2210-06-003-97	19.57	26.95	7.38
	2210-06-101-98	21.61	27.27	5.66
	2210-06-101-94	0.35	0.68	0.33
	2210-06-101-80	3.08	3.98	0.90
	2210-06-101-69	1.08	1.39	0.31
	2210-06-107-99	4.23	36.88	32.65
	<b>Total</b>	<b>472.71</b>	<b>669.98</b>	<b>197.27</b>
2009-2010	2210-01-001-98	7.25	10.38	3.13
	2210-01-110-91	4.46	6.00	1.54
	2210-01-110-89	0.51	1.31	0.80
	2210-03-101-99	0.42	9.36	8.94
	2210-03-103-99	100.1	101.2	1.10
	2210-03-800-92	0.37	0.60	0.23
	2210-06-003-99	0.46	5.03	4.57
	2210-06-003-97	21.70	34.96	13.26
	2210-06-101-98	23.77	29.19	5.42
	2210-06-101-99	0.00	0.17	0.17
	2210-06-101-94	0.38	1.03	0.65
	2210-06-101-92	0.61	1.06	0.45
	2210-06-101-80	3.51	5.05	1.54
	2210-06-101-69	1.19	9.01	7.82
2210-80-800-96	0.04	0.39	0.35	
	<b>Total</b>	<b>164.77</b>	<b>214.74</b>	<b>49.97</b>

  
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## Annexure-IV

Savings lapsed during 2007-2010.

(₹ In crore)

YEAR	MH	Plan		Savings Lapsed
		Net budget	Expenditure	
2007-08	2210	22.00	20.41	1.59
	2211	153.72	141.49	12.23
2008-09	2210	36.68	34.24	2.44
	2211	54.95	52.58	2.37
2009-10	2211	149.57	134.98	14.59
<b>Grand Total</b>				<b>33.22</b>

  
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## Annexure-V

### Details of Advances paid to KSDPL and adjustments

Sl. No.	Reference to G.O.releasing the advance	Amount of advance (₹. In lakh)	Amount adjusted (₹. In lakh)	DHS's order of adjustment
1	GO(Rt)3692/2005/H&FWD dated 24.12.05	250	250	CPC 3 (MSP II) 78100/06/DHS dated 1.8.07
2	GO(Rt)1209/07/H&FWD dated 30.3.07	200	200	CPC 3 (MSP II) 299/08/DHS dated 19.2.08
3	GO(Rt)2484/07/H&FWD dated 6.7.07	200	200	CPC 3/983/08/ DHS dated 22.2.08
4	GO(Rt)3407/07/H&FWD dated 4.10.07	200	200	CPC 3/MSP II/9831/07 DHS (CPC) dated 22.2.08
5	GO(Rt)4308/07/H&FWD dated 26.12.07	200	192.93	Medicines supplied for ₹.192.93 lakh
6	GO (Rt)1113/ 08/ H&FWD dated 28.3.08	206.26	Nil	Not adjusted.
<b>Total</b>		<b>1256.26</b>	<b>1042.93</b>	

**Advance pending adjustment: ₹.1256.26 lakh (-) 1042.93 lakh = ₹.213.33 lakh**

  
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## Annexure-VI

### Power/water charges met directly out of Departmental funds in respect of units transferred to Local Self Governments

Sl. no	Name of the unit	Electricity charges (in ₹)				Water charges (in ₹)			
		2007-08	2008-09	2009-10	Total	2007-08	2008-09	2009-10	Total
1	THQ Hospital, Adimali	--	2,85,682	82,008	3,67,690	--	--	1,683	1,683
2	CHC, Kalpetta	1,00,000	55,158	Nil	1,55,158	42,300	--	--	42,300
3	PHC, Vengappally	--	7,115	2,786	9,901	--	--	--	--
4	CHC, Thariyode	--	87,295	9,617	96,912	--	22,489	--	22,489
5	CHC, Meenangadi	--	5,000	--	5,000	--	--	--	--
6	PHC, Edavaka	--	--	2,916	2,916	--	--	--	--
7	Units in Palakkad district	24,22,815	20,83,643	7,73,154	52,79,612	69,90,000	5,69,125	5,71,009	81,30,134
<b>Total</b>		<b>25,22,815</b>	<b>25,23,893</b>	<b>8,70,481</b>	<b>59,17,189</b>	<b>70,32,300</b>	<b>5,91,614</b>	<b>5,72,692</b>	<b>81,96,606</b>

  
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**Annexure-VII**  
**Telephone/Electricity charges met from the Block Grants provided by the**  
**Department to Local Self Governments during 2007-08 to 2009-10**

Sl. No.	Name of the unit	Electricity charges (in ₹)			Telephone charges (in ₹)		
		07-08	08-09	09-10	07-08	208-09	09-10
1	THQ Hospital, Chittur	211772	228730	--	15403	20124	
2	CHC, Mukkam	84958	--	--	12675	--	2882
3	PHC, Vanimel	3900	--	--	--	--	--
4	PHC, Olavanna	7029	--	--	--	--	--
5	PHC, Vengappally	12306	11563	14314	4626	9683	13654
6	PHC, Edavaka	--	3528	6841	10723	10353	10213
7	CHC, Meenangadi	34515	58129	--	6143	9028	--
8	CHC, Thariyode	--	151826	39300	18365	21501	17236
9	CHC, Kalpetta	--	75436	10036	23368	32170	38418
10	THQ Hospital, Ottapalam	418851	281117	--	13184	15615	--
11	PHC, Alanallur	49845	52490	37965	10873	8246	10895
TOTAL		823176	862819	108456	115360	126720	93298
		<b>₹21,29,829</b>					

  
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## Annexure VIII

### Excess drawal of Uniform Allowance

Sl. No.	Name of the Unit	Name/Designation of the employee.	Year for which drawn	Excess drawal (in ₹.)
1	CHC, Meenangadi	Leonal Sajith, Pharmacist	2006 to 2008	2700
2	- do -	Radhakrishnan.K, Driver	- do -	2700
3	- do -	Santha.K, Nursing Asst.	- do -	2700
4	- do -	Sulochana.K, ,,	- do -	2700
5	- do -	Bijumol, HA Grade II	- do -	2700
<b>Unit Total</b>				<b>13500</b>
6.	PHC, Vengappally	Manojkumar.K.M, Pharmacist	- do -	2700
7	- do -	V.Kunju Abdulla, NA	- do -	2700
8	- do -	V.J.Joy, NA	- do -	2700
9	- do -	P. Abdulla, HA Grade II	- do -	2700
10	- do -	K.M.Thulaseedharan, Driver	- do -	2700
11.	- do -	R.Muraleedharan, HA Grade II	2008	900
<b>Unit Total</b>				<b>14400</b>
12	CHC, Kalpetta	Premalatha.K.,HA Grade II	2007 & 2008	1800
13	- do -	Usha.U.D	- do -	1800
14	- do -	V.G.Mohanana, Pharmacist	2006 to 2008	2700
15	- do -	Kamala, NA	- do -	2700
16	- do -	Sujatha.K.S, NA	- do -	2700
17	- do -	M.Moidu, X-Ray Attender	- do -	2700
18	- do -	Lakshmi, HA Grade I	- do -	2700
19	- do -	Ponnan, HA Grade I	- do -	2700
20	- do -	V.P.Rasheed, NA	- do -	2700
21	- do -	Shaiju. Pharmacist	- do -	2700
22	- do -	K.K.Dineshan	- do -	2700
<b>Unit Total</b>				<b>27900</b>
23	PHC, Edavaka	T.Sulaika, NA	- do -	2700
24	- do -	K.Mohammed Ashraf, NA	- do -	2700
25	- do -	K.Venugopalan,HA Grade II	- do -	2700
26	- do -	P.Jameela, HA Grade II	- do -	2700
27	- do -	Jayadevakurup, Attender	2007 & 2008	1800
<b>Unit Total</b>				<b>12,600</b>
<b>Grand Total</b>				<b>68,400</b>

  
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**Annexure-IX**

**Drawal of excess House Rent Allowance**

Sl. No.	Name & Designation	Rate of HRA		Excess (in ₹.)
		Due	Drawn	
<b>A. CHC, Thariyode</b>				
1	K.M.Usmankoya, HS	150	380	7329
2	M. Krishnadas, LDC	150	280/340	5410
3	Bulkis.K.S., JPHN	150	340	5890
4	O.J.Mathew, Driver	150	280	5980
5	Komalavally.V.K, UDC	150	340	8740
6	M.C.Thankamany, LHI	150	260/340	7450
7	A. Sarakutty, LHI	150	340	570
8	A.J.Thresiamma, HN	150	380	4366
9	Vijimol Sebastian, SN	150	340	3420
10	Tessymol George, SN	150	340	7315
11	P.D.Joseph, NA	150	280/340	8440
12	P.Chandramathy, NA	150	340	8740
13	K.M.Ashraf, Pharmacist	150	340	950
14	D. Valsamma, HA	150	280	3380
15	K.Padmavathy, HA	150	280	1430
16	K.Sankaran, NA	150	280	5980
17	Anil Thomas, SN	150	340	3040
18	Thressiamma Mathew, SN	150	340	8550
19	K.Manoj Kumar, Opth. Asst.	150	340	570
20	Muhammed Bashir, Lab Tech.	150	280	780
21	K.M.Babu, Pharmacist	150	340	570
22	V.S.Reghu, HC	150	340	380
23	Angel Sebastian, SN	150	340	7220
24	Mani.K.C, Peon	150	280	2860
25	Deena Priya.V, Opth. Asst.	150	280	6730
26	Rengith S, JHI	150	280	4013
27	M.A.Hussain, JHI	150	340	6840
28	N.C.George, HI	150	340	2090
29	Navaz,P.K, JHI	150	340	7030
30	P.Gopi, HI	150	340	380
31	V.Chandran,HA	150	340	4370
32	Tessy Varghese, Lab Tech	150	280	3975
33	Anil Gladstone Stanley, HC	150	340	1330
34	E.P.Leela, HN	150	380	920
35	Annie George, Pharmacist	150	340	5510
36	Sumathy.P.K, SN	150	340	2280
37	K.T.Thomas, HA	150	280	3510
38	Bini Paul, SN	150	340	760

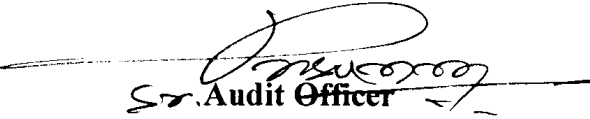


Sl. No.	Name & Designation	Rate of HRA		Excess (in ₹.)
		Due	Drawn	
39	Velayudhan.P, HC	150	340	717
40	Bijujan.E.K, HC	150	340	4180
41	Bridjitha.V.J., HN	150	340	4180
42	P.K.Ramachandran, HI	150	340	760
43	T.K.Sarakutty, LHI	150	340	1330
44.	Alice.P.D.JPHN	150	340	2850
45	Pavithran.K.M., HS	150	380	2715
46.	Sainaba.N.P, HA	150	280	390
47.	T.P.Bharathan, Peon	150	280	1690
48.	C.E.Sreedharan, HA	150	280	1040
49.	O.K.Prasanthan, HI	150	340	950
50.	Shibu.H, JHI	150	340	2850
51.	Suilakha Koorankara, JPHN	150	340	570
52	Muralikrishnan.P.R, LDC	150	280	390
53	Shakeela.C.A, Peon	150	280	130
54	B. Prakash, JHI	150	340	1330
			<b>Total</b>	<b>1,85,170</b>

**B. PHC, Vengapally**

1	Annie George, Pharmacist	150	340	4180
2	P.K.Mohandas., N.A	150	280/340	4810
3	V.M.Valsan, HA	150	190/280	2470
4	Abdulla.P, HA	150	190/280	4460
5	Minimol Thomas, SN	150	340	5510
6	Anu Paul, SN	150	340	1564
7	M.V.Modiu, LDC	150	280	1690
8	P.M.Alikunju, Driver	150	180/340	1930
9	Hemalatha Lilly, HA	150	280	3510
10	Lussi Jose, S.N.	150	340	4140
11	Roopa Nair, Lab Tech.	150	280	1950
12	Hajira Beevi, SN	150	340	9310
13	Jose Pallathadathil, HI	150	340	4370
14	P.K.Pramod, JHI	150	280/340	5650
15	T.R.Santhoshkumar, JHI	150	280/340	6047
16	K.M.Manojkumar, Pharmacist	150	340	7030
17	V.J.Joy, NA	150	280	4290
18	Minimol.M.C, LDC	150	280	5850
19	K.M.Thulasidas, Driver	150	280	5330
20	T.K.Santhamma, S.N	150	340	1900
21	R. Muraleedharan, HA	150	190	1288
22	T.K.Santha, HA	150	280	2210
23	E.P.Santha, Lab Tech.	150	280	1170
24	P.A.Jessy,	150	340	5510
25	Rejimol.P.S.SN	150	340	5130
26	P.Gopi, HI	150	340	4750

Sl. No.	Name & Designation	Rate of HRA		Excess (in ₹.)
		Due	Drawn	
27	S.Rengith,	150	280/340	4720
28	T.T.Ouseph,	150	280	910
29	M.K.Saraswathy, HA	150	280/190	750
30	V.Kunhabdulla, NA	150	280	1950
31	V.S.Pradeep,	150	340	2660
32	K.C.Rajan, NA	150	280	650
33	Pushpalatha.M.J, H.A	150	190	160
34	Jessymol George,SN	150	340	950
35	Shynath.K., Lab Tech	150	280	650
36	Kamarudheen.K, LDC	150	280	130
<b>Total</b>				<b>1,19,579</b>
<b>Grand Total</b>		<b>₹.3,04,749</b>		

  
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## Annexure-X

### Inadmissible Time Bound Higher Grade sanctioned to 6 employees

Sl. No.	Name & Designation of the employee and order sanctioning revised TBHG	Date joining as LDC	Date of promotion as UDC	Original date of 2 <sup>nd</sup> TBHG	Revised date of TBHG	Arrears paid (in ₹)	Remarks
1	Sri.V.Balachandra, Jr.Supt. DMO(H), Palakkad KDis.A2-4844/09/ dated 21.3.09	28.5.1980	10.2.1987	22.12.97 @ ₹. 4600/-	1.3.1997 @ ₹.4600/-	₹11,151/- (3/97 to 6/03)	Qualifying service for HG completed only on 22nd December. His pay should have been fixed at ₹. 4190/- w.e.f. 1.3.97 and @ ₹.4600/- w.e.f. 22.12.97 and subsequent increment regulated accordingly
2	Ssri.T.J.Thomaskutty, Jr.Supt. DMO(H), Palakkad A2/1465/KDis/2009 DMO(H), Palakkad dated 9.3.09	5.12.1983	1.4.1988	1.4.1998 @ ₹. 4600/-	1.3.1997 @ ₹. 4600/-	₹ 40586/- (3/97 to 3/09)	His pay should have been fixed at ₹. 4000/- on 1.3.97 in the UD Cadre and at ₹.4600/- w.e.f. 1.4.98 in UDC (HG) and subsequent increments regulated accordingly.
3	Moncey George, Jr.Supt. DMO(H), Palakkad A2-KDis/ 1463/09/ DMO(H), PGT dated 9.3.09	28.2.1985	1.4.1988	1.4.98 @ ₹. 4600/-	1.3.1997 @ ₹. 4600/-	₹ 40730/- (3/97 to 3/09)	- do -
4	Smt.N.Vinodini, Jr.Supt. District Hospital, Palakkad A1-186/09/DH/PGT dated -4-09	15.5.1985	1.4.1988	1.4.98 @ ₹. 4600/-	1.3.1997 @ ₹. 4600/-	₹ 42092/- (3/97 to 3/09)	- do -
5	E.D.Vijayan, Jr.Supt., DMO(H), Idukki --	19.1.1984	1.4.1988	1.4.1998 @ ₹. 4600/-	1.3.1997 @ ₹. 4600/-	₹ 23850/- (3/97 to 3/09)	- do -
6	Sri.C.K.Sadanandan Head Clerk, Govt. Hospital, Chittur KDis-A2-9800/09 dated 22.6.09 of DMO(H), Palakkad	1.3.1985	10.5.1988	10.5.98 @ ₹. 4600/-	1.3.1997 @ ₹. 4600/-	₹ 42085/- (3/97 to 3/07)	- do -
<b>Total</b>						<b>200494</b>	

  
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## Annexure XI

### RSBY- dates of launching and percentage of registration.

Sl. No	Name of unit	Date of launching	Number of BPL patients who visited the unit from date of launching to 31.3.2010	Total Registration under RSBY up to 31.3.10.	Percentage of Registration
1	Tribal Speciality Hospital, Attappadi	21.11.09	1142	114	10
2	THQ Hospital, Chittur	27.4.09	Not available	770	Not available—
3	CHC, Adimaly	8.9.09	- do -	467	--do—
4	Dist. Hospital, Thrissur	7.4.09	21561	358	1.7
5	THQ Hospital, Vadakara	27.6.09	Not available	873	Not available—
6	General Hospital, Kozhikode	21.5.09	- do—	524	--do—
7	CHC, Mukkam	6.6.09	-do -	80	--do—
8	CHC, Kalpetta	27.9.09	- do -	51	--do—
9	CHC, Meenangadi	1.8.09	- do—	121	--do—
10	THQ, Ottappalam	2.3.09	5814	672	11.55
11	THQ, Mannarkkad	22.8.09	2929	93	3.18

  
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## Annexure-XII

### Lists of important posts held as additional charge 2007-08 to 09-10

Sl. No.	Name of the Post/Station	Period of additional charge	
		Year	Month
1	Medical Officer, PHC, Olavanna	3	--
2	- do -, CHC, Kalpetta	3	
3	DMO(H), Kozhikode	2	
4	Administration Assistant, DMO(H), Idukki	1	1
5	Store Verification Officer, DMO (H), Idukki	2	3
6	Medical Officer, CHC, Thariyode	1	1.5
7	Superintendent, G.H, Kozhikode	0	7
8	Stores Superintendent, G.H, Kozhikode	0	9
9	Store Verification Officer, DMO(H), Palakkad	1	3
10	Medical Officer, PHC, Vengappally	-	9
11	DMO (H), Idukki	--	1.5
12	Administrative Assistant, DMO(H), Kozhikode	--	3
13	Sr. Superintendent (Audit), DMO(H), Kozhikode	--	5
14	Pharmacist-cum-Storekeeper, Taluk HQ Hospital, Vatakara	--	7.5
15	Store Verification Officer, DMO(H), Kozhikode	--	3.5
16	Superintendent, District Hospital, Palakkad	--	3
17	Lay Secretary, District Hospital, Palakkad	--	2
18	Administrative Assistsnt, DMO(H), Palakkad	--	3.5
19	Lay Secretary & Treasurer G. H. Kozhikkode	--	2

  
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### Annexure- XIII

Vacancy position as on 1.4.2010

Sl. No.	Category	Sanctioned posts(No.)	Vacancy position
1	Director	1	1
2	Additional Director/DMO/Superintendent	14	5
3	Deputy Director/DMO/Superintendent	44	9
4	Dist.Leprosy Officer	14	5
5	Dist.PH Nurse	26	17
6	Motor Mechanic	26	15
7	MCH, Officer	14	5
8	RCH Officer	14	6
9	Administrative Assistant	16	7
10	Civil Surgeon	806	175
11	Assistant Surgeon	2900	205
12	Chief Statistician	1	1
13	Cold Chain Officer	1	1
14	Store verification Officer	15	8
15	Stores Superintendent	57	20
16	District Lab Technician	14	5
17	Lab Technician	712	144
18	Radiographer	115	29
19	X-Ray Technician	48	12
20	Blood Bank Technician	48	20
21	Rehabilitation Technician	20	5
22	Radiation Physicist	1	1
23	Nursing Officer	17	7

Sl. No.	Category	Sanctioned posts(No.)	Vacancy position
24	Dialysis Machine Operator	1	1
25	Occupation Therapist	1	1
26	Anaesthetic Technician	1	1
27	Theatre Technician	2	1
28	Sterilization mechanic	1	1
29	Dist. Nursing Officer	14	5
30	Clinical Psychologist	14	4
31	General Physiotherapist	13	3
32	Assistant Entomologist	8	5
33	Lady Health Supervisor	157	52
34	Electrician	17	10
35	Auto Electrician	4	3
36	Dietician	13	5
	Total	5170	795

  
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## Annexure-XIV

### Staff on working arrangement during 2007-08 to 2009-10

Sl. No.	Name/Designation	From	To	Period of working arrangement
1	Sri.P.K.Ramadas, LDC	DMO, Palakkad	'Friends' Palakkad	3.8.04 onwards
2	Sri.N.Suresh, LDC	,,	,,	5.8.04 onwards
3	Sm.Bindu.S.Nair, Staff Nurse	Dist. Hospital, Palakkad	Nursing School, Palakkad	3.2.09 onwards
4	Smt. Sharmila.K, ,,	,,	,,	6.3.08 onwards
5	Smt.P.Shyma, ,,	,,	,,	2005 onwards
6	Smt.K.Radhadevi, ,,	,,	PHC, Kongad	24.12.09 onwards
7	Smt.Ashalatha.K.Nair	,,	G.H.Pattambi	7.5.08 onwards
8	Smt.Binumol.K. ,,	CHC, Agali	Nursing School, Palakkad	4.10.09 onwards
9	Dr.Shinto Rajappan, Asst. Surgeon	Taluk Hospital, Chittur	Not available	26.11.09 onwards
10	Smt.Saleena Vayoli, Staff Nurse	General Hospital, Makkam	PHC, Makkam	20.4.08 onwards
11	Smt.Pushpaja.K.V. Staff Nurse	,,	School of Nursing, Kannur	8.10.09 onwards
12	Smt.Sreeja.U.N, Staff Nurse	,,	School of Nursing, Kozhikode	24.6.10 onwards
13	Sheeba.N.S, ,,	,,	,,	24.6.10 onwards
14	Sri.M.K.Sathyan, Nursing Assistant	,,	PHC, Thiruvangoor	31.15.07 onwards
15	Sri. Aravindan.M., H.A Grade II	,,	GFD, Puthiappa	2.5.09 onwards.
16	Sri. V.Balan, Driver	Taluk Hospital, Vatakara	Not available	1.4.2010 onwards
17	Lillykutty.T.V, Staff Nurse	MCH, Kozhikode	PHC, Koodaranji	23.7.07 onwards
18	Raji.P.Raphel, ,,	MCH, Kozhikode	G.H, Ernakulam	10.12.07 onwards
19	N.Jayalakshmi, ,,	MCH, Kozhikode	School of Nursing, Kozhikode	1.11.2008 onwards
20	Priya.S.D, Staff Nurse	IMCH, Kozhikode	Nursing School, Kozhikode	29.4.08 to 30.4.09
21	Saritha.B, ,,	G.H. Kozhikode	G.H.Kaymkulam	1.9.08 to 1.5.09
22	Ammu Narayanan, ,,	PHC, Kakkodi	PHC, Karuvattoor	21.7.07 onwards
23	Abdul Nazer.E, Staff Nurse	PHC, Feroke	Dist. Jail, Feroke	2.11.07 onwards
24	Rajitha, Staff Nurse	PHC, Beypore	PHC, Chaliyam	10.1.09 onwards
25	Sali Jacob, ,,	PHC, Atholi	PHC, Ulliyeri	7.1.08 onwards
26	Saramma.K.A Staff Nurse	D.H. Idukki	PHC, Vannarapuram	10.7.07 onwards
27	Valsala George, Staff Nurse	DTBC, Idukki	Taluk Hospital, Thodupuzha	13.6.05



Sl. No.	Name/Designation	From	To	Period of working arrangement
28	Mercy.P.Varghese, ,,	PHC, Kotakkulam	PHC, Alakkode	19.1.05 onwards
29	Seena.C.K. ,,	PHC, Marayoor	PHC, Rajakkad	7.3.06 onwards
30	Selinamma Joseph, ,,	PHC, K.P.Colony	PHC, Kattappana	18.4.05 onwards
31	Aliamma George, ,,	PHC, Kotikkulam	PHC, Arakkulam	2.7.05 onwards
32	Mary.C.O, ,,	PHC, Thodupuzha	PHC, Karikunnam	3.10.05 onwards
33	Sreekumari, Lab Amma, Technician	PHC, Purapuzha	PHC, Muttom	23.5.06 onwards
34	Bijuraj.S, ,,	PHC, Kotikkulam	Taluk Hospital, Thodupuzha	20.7.05 onwards
35	Larinov.N.S, ,,	PHC, Vazhathope	D.H.Idukki	23.5.06 onwards
36	Sabu.J, JHI	PHC, Vannapuram	PHC, Kanthalloor	6.6.09 onwards
37	Rosamma Paul, Head Nurse	D.H.Wayanad	Not available	26.1.09 onwards
38	Jhanaprakasam, Staff Nurse	,,	,,	12.8.08 onwards
39	Chandramathy.K, Staff Nurse	,,	,,	16.9.09 onwards
40	Dr.Anoop, Assistant Surgeon	CHC, Meppady	Taluk Hospital, S. Bathery	Not available
41	Dr.Prinson George, Asst. Surgeon	PHC, Noolpuzha	- do -	,,
42	Dr.Santhakumari, Civil Surgeon	D.H. Mananthawady	- do -	,,

  
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**Annexure XV**

**Idle salary paid to staff of IP wing at PHC Vengappally**

(in ₹)


Designation	No. of posts	2005-06	2006-07	2007-08	2008-09	2009-10
Doctors	3	320137	222847	198022	319068	534237
Staff Nurses	4	209071	586642	748309	663223	767279
Nursing Assistants	2	300325	189244	316221	243749	303624
ospital Attendants	3	135327	131392	137324	280278	290798
Total		964860	1130125	1399876	1506318	1895938
<b>Grand Total</b>		<b>₹ 68,97,117</b>				

  
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## Annexure-XVI


### List of buildings idling

Name of building	Name of custodian	Date from which idling	Remarks
9 Residential quarters at Chennalode, Wayanad	DMO(H), Wayanad	2007-08	Not allotted as KSEB disconnected power supplies. Power bills due as on 9/09, ₹ 4, 83,714/- not paid.
JHI Training Centre Building, Vandanmedu, Idukki	DMO(H), Idukki	5/06	The Training Centre had been wound up and the District TB Centre (DTBC) was working in the building from 18.4.95 which was shifted to Cheruthoni in 5/06.
I.P.Ward building, IPP at Thariyode	Medical Officer, CHC, Thariyode	1991	The Double storied building handed over in 1991 by the erstwhile India Population Project. Non- availability of specialist doctors was the reason attributed by the Medical Officer.
2 Operation theatres at CHC, Thariyode	- do -	2/06	One Operation theatre was last used in February 2006 for a mini-lap camp. Lack of Anaesthetist and Blood Bank/Ambulance services was the reason cited by the Medical Officer.
6 Residential Quarters at CHC, Thariyode (single bedded)	- do -	2007-08	The building requires maintenance & resumption of disconnected power supply
JHI Training School building, Mundur, Palakkad	DMO(H), Palakkad	1/95	The school was closed in 1/95 since then the building remains idle.

  
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**Annexure- XVII**  
**List of Idling equipments**

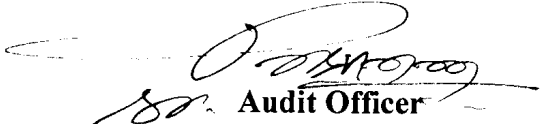
Sl. No.	Equipment	Unit	Cost (₹.)	Date from which Idling	Reason for idling	Action taken
1	U.S. Scanner	D.H. Mananthawady	6,50,000	20.7.08	Non-availability technician	Requested DMO to post a Sonologist.
2	-do-	-do-	4,42,000	26.8.00	-do-	-do-
3	Neo-natal paediatric ventilator	-do-	3,95,000	23.3.04	-do-	DMO requested to post a technician
4	Ventilator	-do-	5,84,000	28.5.05	-do-	-do-
5	T.M.T machine	-do-	24,300	21.5.04	-do-	-do-
6	Standard Surgical Sets. (I & II)	DMO(H) Palakkad	17,12,576	4/08	Not required.	Reported to NRHM.
7	-do- Set no: III-VI	-do-	8,65,538	4/08	-do-	-do-
8	Neo natal Resuscitation kit	-do-	32,85,080	-do-	-do-	-do-
9	IVP Infusion kit	-do-	87,312	4/08	do	-do-
10	Material of blood transfusion kit	-do-	6,11,983	4/08	do	-do-
11	Normal delivery kit	-do-	3,89,215	4/08	-do-	-do-
12	Anaesthesia kit	-do-	26,96,761	4/08	-do-	-do-
13	X-Ray machine (1 no)	CHC Purappuzha	4,57,500	24.3.06	No Technician	Reported to DMO
14	Boyle's apparatus	-do-	62,150	-do-	-do-	-do-
15	Blood transfusion kit	-do-	37,500	27.11.07	No blood bank.	-do-
16	Normal delivery kit	-do-	23,850	-do-	Not required	-do-
17	Anaesthesia kit(1no)	-do-	1,65,250	-do-	-do-	-do-
18	Anaesthesia machine	DH Idukki	59,000	1/09	Not working	Reported to DMO
19	Defibrillator(1 no)	-do-	1,10,001	1/09	-do-	-do-
20	-do-	THQ Adimali	3,70,000	12/05	-do-	-do-
21	B B Refrigerator and recorder	-do-	58,831	17.5.05	No blood bank	-do-
22	Blood connection monitor	-do-	89,000	24.6.05	-do-	-do-
23	ECG monitor	CHC Kalpatta	12,500	9.8.05	No Technician	-do-
24	Neo Natal Resuscitation kit	CHC Thariode	2,01,300	26.10. 07	Gynaecologist/p aediatician not available	-do-
25	Iron coat (12 nos)	-do-	45,000	2.12.05	Not required	Reported
26	Blood transfusion kit	-do-	37,500	26.10. 07	No blood bank	-do-
27	Elisa Reader(1 no)	THQ Vatakara	4,19,991	25.7.07	Not required	-do-
28	Blood transfusion kit	CHC Agali	35,999	15.12. 07	No blood bank	-do-
29	-do-	PHC Alanallur	35,999	21.12. 07	Not required	-do-
30	Coloscope & UPS ies	THQ Perumbavur	2,98,968	3.4.06	-do-	-do-
31	Infusion pump	-do-	44,000	25.5.06	-do-	-do-
Total			14308104			

  
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## Annexure-XVIII

### List of institutions which have not maintained the Register of Land and Buildings

Sl. No.	Name of the unit
1	PHC, Kumily
2	District Hospital, Idukki
3	General Hospital, Kozhikode
4	THQ Hospital, Vatakara
5	PHC, Olavanna
6	PHC, Vanimel
7	CHC, Agali
8	PHC, Alanallur
9	PHC, Vengappally
10	PHC, Edavaka
11	CHC, Thariyode
12	CHC, Kalpetta
13	CHC, Meenangadi
14	PHC, Madappally
15	DMO(H), Alappuzha
16	PHC, Pallipuram
17	PHC, Karuvatta
18	General Hospital
19	Taluk HQ Hospital, Perumbavoor

  
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### Annexure-XIX.

#### Units not having Authorisation from the Kerala State Pollution Control Board

Sl.No.	Name of the Unit
1	General Hospital, Kozhikkode
2	District Hospital, Idukki
3	THQ Hospital, Koyilandi
4	THQ Hospital, Adimali
5	- do - , Chittur
6	Govt. Hospital, Nadapuram
7	- do - , Kuttiadi
8	- do - , Thamarassery
9	CHC, Mukkam
10	- do - , Balussery
11	- do - , Perambara
12	- do - , Orkatteri
13	- do - , Purapuzha
14	- do - , Agali
15	District hospital Palakkad
16	THQ hospital Ottappalam
17	THQ hospital Mannarkkad
18	PHC Kizhakkancheri
19	PHC Pirayiry
20	PHC Kumili
21	PHC Keralassesri
22	GH Shornnur
23	GH Kozhinjampara
24	PHC Vanimel
25	CHC Meenangadi
26	CHC Thariyodu
27	CHC Kalpatta
28	PHC Edavaka
29	PHC Olavanna

  
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## Annexure XX

**List of units which have not prepared annual accounts / audited the HMC during 2007-08 to 2009-10.**

Sl. No.	Name of Institution	Whether Accounts are prepared and Audited by Chartered Accountants	
		Accounts	Audit
1	General Hospital, Kozhikode	Yes	No
2	District Hospital, Idukki	No	No
3	THQ Hospital, Vatakara	No	No
4	THQ Hospital, Ottappalam	No	No
5	CHC, Purapuzha	No	No
6	CHC, Meenangadi	No	No
7	CHC, Thariyode	Yes	No
8	CHC, Kalpetta	No	No
9	CHC, Agali	No	No
10	CHC, Mukkam	No	No
11	PHC, Karimannoor	No	No
12	PHC, Kumily	No	No
13	PHC, Vengappally	No	No
14	PHC, Edavaka	No	No
15	PHC, Alanallur	No	No
16	PHC, Vanimel	No	No
17	PHC, Olavanna	No	No

  
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### Annexure XXI

Sl. No.	Name of the Unit	Period of audit	Date of receipt of Report	Status of Reply
1	PHC, Olavanna	1/97 to 6/.06	15.9.2006	Not replied
2	PHC, Edavaka	12/96to 10/09	23.12.2009	Not replied
3	THQ Hospital, Vatakara	2/04 to 12/ 06	16.3.2007	Not replied
4	General Hospital, Kde	Up to 31.8.09	10.5.2010	Not replied
5	CHC, Kalpetta	10/98 to 6/.08	12/2008	Not replied
6	CHC, Mukkam	Up to 23.2.2010	6/2010	Not replied

  
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