

നം.പി.എൽ.എ3-2950/13/ആ.വ.ഡ

ആരോഗ്യ വകുപ്പ് ഡയറക്ടറുടെ കാര്യാലയം,  
തിരുവനന്തപുരം, തീയതി: 22/02/2014

പ്രേഷിതൻ

ആരോഗ്യ വകുപ്പ് ഡയറക്ടർ,  
തിരുവനന്തപുരം.

സ്വീകർത്താവ്

ജില്ലാ മെഡിക്കൽ ഓഫീസർ,  
തിരുവനന്തപുരം, ആലപ്പുഴ, മലപ്പുറം, പത്തനംതിട്ട

സർ,

വിഷയം:- പുതുതായി അനുവദിച്ച തസ്തികകൾക്ക് ശമ്പളം മാറി നൽകുന്നതിനുള്ള ശീർഷകം അറിയിക്കുന്നത് -സംബന്ധിച്ച് :-

സൂചന :- സർക്കാരിന്റെ 2014 - ജനുവരിയിലെ ഉപധനാഭ്യർത്ഥന (2013-2014)

താഴെ പറയുന്ന സ്ഥാപനങ്ങളിൽ പുതുതായി അനുവദിച്ച തസ്തികകൾക്ക് 2210-01-110-98-34 എന്ന ശീർഷകത്തിൽ നിന്നും ശമ്പളം മാറി നൽകാൻ സൂചന പ്രകാരം തുക അനുവദിച്ചു ഉത്തരവായിട്ടുണ്ട്.

ക്രമ നം.	സ്ഥാപനത്തിന്റെ പേര്	തസ്തിക സൃഷ്ടിച്ച സർക്കാർ ഉത്തരവ് നമ്പരും തീയതിയും
1	താലൂക്കാശുപത്രി, വർക്കല	G.O (MS) No.404/2013/H&FWD dtd 04/10/2013
2	ജില്ലാ ആശുപത്രി, നെടുമങ്ങാട്	G.O (MS) No.323/2013/H&FWD dtd 16/07/2013
3	താലൂക്കാശുപത്രി, നേമം	G.O (MS) No.240/2013/H&FWD dtd 11/06/2013
4	താലൂക്കാശുപത്രി, ചേർത്തല (ഭദ്രാമാകൈയർ യൂണിറ്റ്)	G.O (MS) No.309/2013/H&FWD dtd 08/07/2013
5	താലൂക്കാശുപത്രി, കോന്നി	G.O (MS) No.103/2013/H&FWD dtd 25/03/2013
6	താലൂക്കാശുപത്രി, നിലമ്പൂർ	G.O (MS) No.145/2013/H&FWD dtd 24/04/2013

സൂചന പ്രകാരമുള്ള ഉപധനാഭ്യർത്ഥനയിലെ ബന്ധപ്പെട്ട പേജുകളുടെ ( പേജ് 53, 57) പകർപ്പ് ഉള്ളടക്കം ചേർക്കുന്നു.

വിശ്വസ്തതയോടെ

ആരോഗ്യവകുപ്പ് ഡയറക്ടർക്ക് വേണ്ടി

പകർപ്പ് :-

സുപ്രണ്ട് താലൂക്കാശുപത്രി വർക്കല, നേമം, നെടുമങ്ങാട്, ചേർത്തല, കോന്നി, നിലമ്പൂർ ഈ ഓഫീസിലെ പി.എൽ.എ 1, പി.എൽ.എ 2, പി.എൽ.എ, സെക്ഷനുകൾ

**DEMAND No. XVIII  
MEDICAL AND PUBLIC HEALTH**

( See page 1 of Volume II of the Demands for Grants 2013-14 and page 31 of Supplementary Demands for Grants, July 2013)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	31641452	1730102	33371554
	Charged:	1000	1	1001
Supplementary Grants/Appropriation obtained:	Voted:	2515	10	2525
	Charged:	430	..	430
Supplementary Estimate of the amount now required:	Voted:	1001736	165001	1166737
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>32647133</b>	<b>1895114</b>	<b>34542247</b>
	Voted:	<b>32645703</b>	<b>1895113</b>	<b>34540816</b>
	Charged:	<b>1430</b>	<b>1</b>	<b>1431</b>

III. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
<b>Revenue Section:</b>			
<u>2210 MEDICAL AND PUBLIC HEALTH</u>			
<u>01 URBAN HEALTH SERVICES- ALLOPATHY</u>			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE OF HEALTH SERVICES			
*26 Implementation of Official Language			
	Voted:	90	90 (a)
98 DISTRICT MEDICAL OFFICES			
*26 Implementation of Official Language			
	Voted:	50	50 (a)
102 EMPLOYEES STATE INSURANCE SCHEME			
99 ADMINISTRATIVE UNIT			
*26 Implementation of Official Language			
	Voted:	50	50 (a)
96 EXPENDITURE ON SPECIAL COMPONENTS UNDER ESI			
(04) REIMBURSEMENT OF MEDICAL CLAIMS			
	Voted:	10000	10000 (b)
<u>110 HOSPITALS AND DISPENSARIES</u>			
99 HOSPITALS AND DISPENSARIES			
01 Salaries			
1 Pay			
	Voted:	12570	12570 (c)
<u>98 ALLOPATHY MEDICAL COLLEGE HOSPITAL THIRUVANANTHAPURAM</u>			
34 Other Charges			
	Voted:	7420	7420 (d)
97 ALLOPATHY MEDICAL COLLEGE HOSPITAL, KOZHIKODE			
34 Other Charges			

2210-01-110-98-34

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(01) WORKS			
Voted:	50000	..	50000 (u)
63 NEW MEDICAL COLLEGE AT MALAPPURAM			
(01) WORKS			
Voted:	100000	..	100000 (v)
57 ESTABLISHMENT OF NEW MEDICAL COLLEGE AT WAYANAD			
Voted:	1	..	1 (w)
56 STRENGTHENING AND UPGRADATION OF MEDICAL COLLEGE, KOZHIKODE-25% STATE SHARE			
Voted:	15000	..	15000 (x)
<b>Total Capital Section</b>	<b>165001</b>	<b>..</b>	<b>165001</b>
Voted:	165001	..	165001
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>557711</b>	<b>609026</b>	<b>1166737</b>
Voted:	557711	609026	1166737
Charged:	..	..	..

\* New Head of Account

- (a): Supplementary grant sought is to incur expenditure in connection with the activities on introduction of Malayalam as official language in Government Department, as recommended by Committee on Official Language (2011-14) of Kerala Legislative Assembly.
- (b): The supplementary grant moved is to regularise the additional expenditure of Rs.1 crore authorised in G.O.(Rt) No.9177/13/Fin dated 6.12.2013 for clearing pending medical reimbursement claims of insured persons under ESI scheme.
- ✓(c): As per G.O.(Ms)No.309/2013/H&FWD dated 8.7.2013, sanction was accorded for the creation of 14 posts in Traumacare Unit at Taluk Hospital Chermala, sanction was accorded to create 20 additional posts in Taluk Head Quarters Hospital, Varkala vide G.O(Ms) No.404/2013/H&FWD dated 4.10.2013, sanction was accorded to create 12 additional posts in District Hospital, Nedumangad, vide G.O(Ms) No.323/2013/H&FWD dated 16.7.2013, sanction was also accorded to create 2 posts of Assistant surgeons in the Taluk Hospital, Nemom, vide G.O(Ms) No.240/2013/H&FWD dated 11.6.2013. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account. Vide G.O(Ms)No.103/13/H&FWD dated 25/3/2013, sanction was accorded to upgrade CHC, Konni as Taluk Head Quarters Hospital and to create 59 additional posts and vide G.O(Ms)No.145/13/H&FWD dated 24/4/2013, sanction was also accorded to create 38 additional posts in Taluk Hospital, Nilambur, the supplementary grant for Rs.125.69 lakh sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (d): The supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on fever management clinics established for prevention of fever epidemic.
- (e): A token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the pay and allowances of 10 posts in Oorngattiri CHC [G.O.(Ms)No.161/13/H&FWD. dated 6.5.2013]. The supplementary grant for an amount of Rs.60.09 lakh is provided to satisfy 'New Service' procedure and to incur expenditure in connection with the pay and allowances of 12 additional posts in PHC Enadimangalam, Pathanamthitta [G.O(Ms)No.291/2013/H&FWD dated 29/6/2013]; 7 additional posts in PHC Koottumukham in Kannur, 5 additional posts in PHC Chengalayi and 5 additional posts in PHC Udayagiri, Kannur [G.O(Ms)No.230/2013/H&FWD dated 10/6/2013] and 75 additional posts in the Government hospitals at Attappady region [G.O(Ms)No.222/2013/H&FWD dated 10/6/2013].