



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 - Implementation of Plan Scheme 'Medical Care for Victims of Violence / Social Abuses' (Bhoomika) - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1295/2018/H&FWD

Dated, Thiruvananthapuram, 19.04.2018

- Read: 1. Letter No. MC2/20029/2018/DHS dated 24.03.2018 from the Director of Health Services, Thiruvananthapuram.
2. Minutes of the Departmental Working Group for Health held on 12.04.2018.

ORDER

In the annual plan budget 2018-19, an amount of **Rs. 48 Lakh** has been provided for the implementation of the plan scheme 'Medical Care for Victims of Violence / Social Abuses'. As per the letter read above the Director of Health Services has submitted proposal seeking Administrative Sanction for implementation of above scheme for an amount of ₹ 48.44 Lakh by meeting expenditure from the provision under head of account '2210-01-110-37-34 OC (P)' during 2018-19 and requested for and also requested sanction to transfer credit the amount to NHM.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 12.04.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Government are pleased to accord Administrative Sanction to the Director of Health Services for implementing the scheme 'Medical Care for Victims of Violence / Social Abuses' by limiting the expenditure to the budget provision of Rs. 48 Lakh (Rupees Forty Eight Lakh only) by meeting the expenditure from the current year's budget provision under the head of account '2210-01-110-37-34 OC (Plan)'. Sanction is also accorded to transfer credit this amount to National Health Mission for implementation of the programme.

Sl. No.	Item	Details	Amount (in Rs.)
I	Procurement of SAFE Kit	Procurement of SAFE Kit @Rs.1500x1300 kits	19,50,000/-
		Printing of revised medico legal formats @100x6000 books	6,00,000/-
		Training to medical officers on revised format and use of SAFE Kit @Rs. 50000x14 batches	7,00,000/-
Total			32,50,000/-
II	Review Meeting / Trainings		
1	Superintendent RCH	63 participants @ 1 Programme	1,00,000/-

	Officers, Counselors of GBVM Centers	[Rs.1,00,000 for one programme (Food, resource materials, TA/DA, etc)]	
2	GBV Coordinators Quarterly review meeting	42 participants @ 1 programme [Rs.50,000/ for one programme (food, resource materials, Resource person fee etc)]	50,000/-
3	Trainings:- GBVM Counsellors refresher training for two days	42 participants @ 1 programme (Rs.50,000 for one programme)	50,000/-
Total			2,00,000/-
III	IEC Proposal for Bhoomika		
1	KURTC Low Floor AC & Non AC bus branding on Bhoomika	26-50 buses, 70-80 Sq.Ft. For AC Buses - Rs.13000 per month x 30 buses	3,90,000/-
		26-50 buses, 100-120 Sq.Ft. For Non AC buses - Rs. 10000 per month x 30 buses	3,00,000/-
2	Handbook for Jagratha Samithies in all panchayaths	All Panchayaths	2,00,000/-
Total			8,90,000/-
IV	Mobility Support and contingencies for the GBVM in 14 District:- Mobility support includes the networking and advocacy for the centre, the contingencies includes, stationary, communication charges, repairs for computers if any printing of registers and formats and the other day to day expenses of the Bhoomika OSCC (2000 x 21 x 12)		5,04,000/-
Total			5,04,000/-
Grand Total			48,44,000/-
Expenditure limited to the budget provision of Rs. 48 Lakh			

4. All purchases will be made subject to strict observance of Stores Purchase Rules.

By Order of the Governor.

K.B. BAHULEYAN

Additional Secretary to Government.

To

The Director of Health Services, Thiruvananthapuram

The Member Secretary, State Planning Board, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the approval of the Working Group (Health)]

The Accountant General (A&E), Kerala, Tvpm

The Finance (H&L-A) Department.

The Planning & Economic Affairs Department

The Store Purchase Department

Stock file, O.C

Forwarded/By order.


Section Officer