



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 - Implementation of Plan Scheme 'Mental Health Centre, Thrissur' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1301/2018/H&FWD

Dated, Thiruvananthapuram, 19.04.2018

- Read: 1. Letter No. MC2/20009/2018/DHS dated 22.03.2018 from the Director of Health Services, Thiruvananthapuram.  
2. Minutes of the Departmental Working Group for Health held on 12.04.2018.

ORDER

In the annual plan budget 2018-19, an amount of **Rs. 150 Lakh** has been provided for the implementation of the plan scheme 'Mental Health Centre, Thrissur'. As per the letter read above, the Director of Health Services has submitted Annual Plan Scheme proposal seeking administrative sanction for implementation of the above scheme for an amount of **₹ 150 Lakh** by meeting the expenditure from the provision under the Head of Account '2210-01-110-84 (Plan)' in the current year's budget.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 12.04.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded to the Director of Health Services for implementation of the scheme 'Mental Health Centre, Thrissur' at a total cost of **₹ 1,39,95,000/-** (Rupees One Crore Thirty Nine Lakh and Ninety Five Thousand only) by meeting the expenditure from the provision under the head of account '2210-01-110-84 (Plan)' during 2018-19, as detailed below:

**Under 2210-01-110-84-17 MW (Plan) – (Budget Provision Rs. 60 Lakh)**

Sl. No.	Item	Amount (in Rs.)
1	Leak proofing and maintenance of DMHP building	6,00,000/-
2	Modernization of latrines, sewage and maintenance	5,00,000/-
3	Maintenance of water supply to various wards	5,00,000/-
4	Leak proofing and maintenance of ward 6	16,00,000/-
5	Leak proofing of ward 8	8,00,000/-
6	Electrical maintenance of various wards	20,00,000/-
<b>Total (17 MW)</b>		<b>60,00,000/-</b>

**Under 2210-01-110-84-19 M&E (Plan) – (Budget Provision Rs. 35 Lakh)**

Sl. No.	Item	Amount (in Rs.)
1	AMC Charges, maintenance, repair and up gradation of various machines of this GMHC, Thrissur (including spare parts charges with ROP)	18,00,000/-

2	Purchase of Binocular Microscope	55,000/-
3	Purchase and Installation of Reverse osmosis plant for new Dietary block	4,60,000/-
4	Purchase of ECT machine & Anaesthesia machine (Boyles apparatus) suction apparatus, pulse oxymeter	2,23,000/-
5	Purchase of napkin and diaper destroyer (General waste destroyer)	1,50,000/-
6	Purchase of sanitary pad destroyer	26,000/-
7	Purchase of Fridge and Stabilizer (1 No.)	20,000/-
8	Purchase and installation of CCTV for dietary and casualty (UPS Battery, Rck etc.)	4,80,000/-
9	Fire Extinguisher for new kitchen (2 Nos.)	90,000/-
<b>Total (19 M&amp;E)</b>		<b>33,04,000/-</b>

Under 2210-01-110-84-24 M&S (Plan) – (Bdget Provision Rs. 10 Lakh)

Sl. No.	Item	Amount (in Rs.)
1	Purchase of Emergency Medicine	3,00,000/-
2	Vinylsheet	55,000/-
3	Tooth Powder/100 ml bottle	20,000/-
4	Lab reagents	2,00,000/-
5	Surgical items	15,000/-
6	Cloths for Patients	4,10,000/-
<b>Total (24 M&amp;S)</b>		<b>10,00,000/-</b>

Under 2210-01-110-84-34 OC (Plan) – (Budget Provision Rs. 45 Lakh)

Sl. No.	Item	Amount (in Rs.)
1	OT wages for inmates & materials	6,00,000/-
2	Charges of biomedical waste manage	4,20,000/-
3	In service Training	1,00,000/-
4	Feast for patients	1,50,000/-
5	Diesel for vehicle – distribution of food items and transportation of patients generator etc.	1,35,000/-
6	Purchase of soap & detergent for inmates	5,00,000/-
7	Purchase of toilet cleaner dish wash, hand wash & white phenyle	2,00,000/-
8	Purchase of chappal	50,000/-
9	Purchase of steel items	4,24,000/-



10	Purchase of kitchen utensils	1,00,000/-
11	Pest control activities	50,000/-
12	Electrical items	80,000/-
13	Plumbing items	40,000/-
14	IEC items	1,00,000/-
15	Patient sight seeing	10,000/-
16	Recreation articles for patients	10,000/-
17	TV cable connection renewal for various wards	45,000/-
18	Oil for inmates	1,50,000/-
19	Computer table (1 No.), Chair (2 Nos.)	12,000/-
20	Chair for OP patients	25,000/-
21	Psychology test materials	2,00,000/-
22	Walky Talky	30,000/-
23	Plastic items (Chair etc)	60,000/-
24	Transportation and food charges to discharged patients	1,00,000/-
25	Cutting of tree branches threthtning the roof of various wards	1,00,000/-
<b>Total (34 OC)</b>		<b>36,91,000/-</b>
<b>Grand Total (17 MW+19 M&amp;E+24 M&amp;S+34 OC)</b>		<b>1,39,95,000/-</b>

4. All purchases will be made in strict observance of Store Purchase Rules.

**By Order of the Governor,**

To

The Director of Health Services, Thiruvananthapuram  
The Superintendent, Mental Health Centre, Thrissur  
The Member Secretary, State Planning Board, Thiruvananthapuram.  
The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the  
The Accountant General (A&E), Kerala, Tvpm approval of the Working Group  
The Finance (H&L-A) Department. (Health)]  
The Planning & Economic Affairs Department  
The Store Purchase Department  
Stock file, O.C

Forwarded/By order,

  
Section Officer