



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 - Implementation of Plan Scheme 'Health Transport' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1339/2018/H&FWD

Dated, Thiruvananthapuram, 21.04.2018

- Read: 1. Letter No. MC2/20016/2018/DHS dated 19.03.2018 from the Director of Health Services, Thiruvananthapuram.
2. Minutes of the Departmental Working Group for Health held on 12.04.2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of ₹ 43 Lakh has been provided under the Head of Account '2210-01-200-91 (Plan)' for the implementation of the scheme 'Health Transport'. As per the letter read above the Director of Health Services has submitted Annual Plan Scheme proposal seeking administrative sanction for an amount of ₹ 46,73,940/- for implementing the above scheme by meeting expenditure from the provision under the above head of account subject to re-appropriation of Rs 21.5 Lakh from 34 OC to 17 MW and also requested sanction to transfer credit the amount to NHM.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 12.04.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded to the Director of Health Services implementing the scheme 'Health Transport' for the construction of Workshop cum Conference room at District Medical Office, Malappuram as per the plan and estimate prepared by NHM at a total amount of ₹ 43 (Rupees Forty Three Lakh only) by meeting the expenditure from the provision under the head of account '2210-01-200-91-17 MW (Plan)' subject to re-appropriation of Rs.21.5 Lakh from '2210-01-200-91-34 OC' to '2210-01-200-91-17 MW', during 2018-19 as detailed below. Sanction is also accorded to transfer credit the amount to NHM for implementation of the scheme.

Sl. No.	Item	Quantity	Rate (in Rs.)	Unit	Amount (in Rs.)
Construction of Workshop cum Conference Hall at DMO (H), Malappuram					
1	Foundation with single footing inducing all site clearance and excavation activities	154.08	17000/-	Sq.M.	26,19,360/-
2	GF Structural work with full finishes	154.08	10000/-	Sq.M.	15,40,800/-
Total					4160,160/-
Add 5% contingencies					2,08,008/-
Total					43,68,168/-
Add 7% Consultancy charges					3,05,772/-
Grand Total					46,73,940/-

Expenditure limited to Budget Provision of Rs. 43 Lakh)

4. All purchases will be made in strict observance of Store Purchase Rules. Tender/e-tender and other stipulated formalities shall be followed wherever necessary. For civil works, Public Works Department Schedule of Rates shall be followed.

**By Order of the Governor,
K.B.BAHULEYAN,
Additional Secretary to Government.**

To

The Director of Health Services, Thiruvananthapuram
 The Member Secretary, State Planning Board, Thiruvananthapuram.
 The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the
 The Accountant General (A&E), Kerala, Tvpm approval of the Working Group
 The Finance (H&L-A) Department. (Health)]
 The Planning & Economic Affairs Department
 The Store Purchase Department
 Stock file, O.C

Forwarded/By order,


Section Officer