



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 - Implementation of Plan Scheme 'Public Health Laboratories' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1357/2018/H&FWD

Dated, Thiruvananthapuram, 23.04.2018

- Read:-
1. Letter No. MC2/20020/2018/DHS dated 19.03.2018 from the Director of Health Services, Thiruvananthapuram.
 2. Minutes of the Departmental Working Group for Health held on 12.04.2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of **Rs. 300 Lakh** has been provided for the implementation of the scheme 'Public Health Laboratories'. As per the letter read above the Director of Health Services has submitted Annual Plan Scheme proposal seeking administrative sanction for implementation of the above Scheme for an amount of **₹ 300 Lakh** by meeting the expenditure from the provision under the head of account '2210-06-107-99 (P) in the current year's budget, and also requested sanction to transfer credit an amount of Rs. 50 Lakh to KMSCL for the procurement of equipment under 2210-06-107-99-19 M&E (Plan).

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 12.04.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded to the Director of Health Services for implementing the scheme 'Public Health Laboratories' at a total cost of **₹ 300** (Rupees Three Crore only) by meeting the expenditure from the provision under the head of account '2210-06-107-99 (Plan)' during 2018-19 as indicated below. Sanction is also accorded to transfer credit an amount of Rs. 50 Lakh to Kerala Medical Services Corporation Ltd. (KMSCL) from '2210-06-107-99-19 M&E (Plan)' for the procurement of equipment.

Under 2210-06-107-99-17 MW (Plan) – Rs. 60 Lakh

Sl. No.	Activity	Amount (in Rs.)
1	Expansion of DMLT Block:- Providing additional class rooms, seminar hall and practical hall for DMLT	60,00,000/-
Total (17 MW)		60,00,000/-

Under 2210-06-107-99-19 M&E (Plan) – Rs. 50 Lakh

Sl. No.	Item	Quantity (Nos.)	Amount (in Rs.)
I	State Public Health & Clinical Laboratory, Thiruvananthapuram		
1	Centrifuge (16 tubes)	3	90,000/-

2	High end microscope with photographic facility and monitor	1	2,00,000/-
3	Binocular microscope	4	2,00,000/-
4	Computer with printer and UPS	2	1,00,000/-
5	Serological water bath	1	25,000/-
6	Elisa Reader and washer	2	8,40,000/-
7	Water plant (Deioniser based on reverse osmosis)	1	25,000/-
8	Colorimeter	1	10,000/-
9	Refrigerator (Frost free – commercial) 400 Ltr	1	70,000/-
10	Washing machine automatic (6 Kg)	1	15,000/-
11	Additional Camera and cabling for CCTV (Through Keltron)	6 points	2,85,000/-
Sub Total			18,60,000/-
II	Regional Public Health Lab, Ernakulam		
1	Elisa Reader and Washer	1	4,20,000/-
2	Boiling water bath	1	20,000/-
3	Centrifuge (16 tubes)	1	30,000/-
Sub Total			4,70,000/-
III	Regional Public Health Lab, Kozhikode		
1	Refrigerator (Frost Free – commercial) 400 Ltr	1	70,000/-
Sub Total			70,000/-
IV	Regional Public Health Lab, Kannur		
1	Refrigerator (Frost Free – commercial) 400 Ltr	2	1,40,000/-
2	Incubator	1	40,000/-
3	Vertical Autoclave	1	1,50,000/-
4	Binocular Microscope	2	1,00,000/-
5	Electrolyte Analyser	1	1,00,000/-
Sub Total			5,30,000/-
V	District Public Health Lab, Alappuzha		
1	Electronic Weighing Balance	1	50,000/-
2	Elisa Reader and Washer	1	4,20,000/-
3	Binocular Microscope	2	1,00,000/-
			5,70,000/-
VI	Regional Public Health Lab, Pathanamthitta		
1	Hormone Analyzer (Immuno Analyzer)	1	15,00,000/-
Sub Total			15,00,000/-
Total (19 M&E)			50,00,000/-

Under 2210-06-107-99-24 M&S (Plan) – Rs. 80 Lakh

Sl. No.	Activities	Amount (in Rs.)
I	State Public Health & Clinical Laboratory, Thiruvananthapuram:-	
1	Diagnostic section (Clinical Pathology Section):- Reagent for Auto Analysers	5,00,000/-
2	Biochemistry section:- i. Test kits reagents for routine biochemistry test – Rs.3,00,000/- ii. Reagents for Auto Analyser – Rs.5,00,000/-	8,00,000/-
3	Serology Section:- i. Special serological tests – Rs. 5,00,000/- ii. Test kits and reagents for routine sterological test – Rs.5,00,000/-	10,00,000/-
4	Bacteriology, Media & MLT section:- Reagents, chemicals, and other items for Bacteriological tests and media	4,00,000/-
5	Cytology, Reagents manufacturing sections & RIA section	5,00,000/-
Sub Total		32,00,000/-
II	Regional Public Health Lab, Ernakulam	
1	Reagent for Hematology Auto Analyzer	3,00,000/-
2	Reagent for Biochemistry Auto Analyzer	4,00,000/-
3	Reagent for Hormone Analyzer	5,00,000/-
Sub Total		12,00,000/-
III	Regional Public Health Lab, Kozhikode	
1	Reagent for Hematology Auto Analyzer	3,00,000/-
2	Reagent for Biochemistry Auto Analyzer	5,00,000/-
Sub Total		8,00,000/-
IV	Regional Public Health Lab, Kannur:- Test kits & Reagents	
1	Reagent for Hematology Auto Analyzer	3,00,000/-
2	Reagent for Biochemistry Auto Analyzer	5,00,000/-
Sub Total		8,00,000/-
V	District Public Health Lab, Kollam	
1	Reagent for Hematology Auto Analyzer	2,00,000/-
2	Reagent for Biochemistry Auto Analyzer	5,00,000/-
Sub Total		7,00,000/-
VI	District Public Health Lab, Alappuzha	
1	Reagent for Hematology Auto Analyzer	2,00,000/-

2	Reagent for Biochemistry Auto Analyzer	4,00,000/-
Sub Total		6,00,000/-
VII	Regional Public Health Lab, Pathanamthitta:- Start up test kits and reagents (Hematology/Biochemistry/Serology)	3,00,000/-
VIII	District Public Health Lab, Malappuram:- Start up test kits and reagents (Hematology/Biochemistry/Serology)	2,00,000/-
IX	District Public Health Lab, Wayanad:- Start up test kits and reagents (Hematology/Biochemistry/Serology)	2,00,000/-
Total (24 M&S)		80,00,000/-

Under 2210-06-107-99-34 OC (Plan) – Rs. 110 Lakh

Sl. No.	Activities	Amount (in Rs.)
1	Immuno Assay Test Kits for T3, T4, TSH etc. i. Reagent for T3 test – Rs.5,00,000/- ii. Reagent for T4 test – Rs.5,00,000/- iii. Reagent for TSH test – Rs.5,00,000/-	15,00,000/-
2	PCR section:- i. Kits and reagents for respiratory virus panel – Rs.4,00,000/- ii. Kits and reagents for Hepatitis, CMV and other viral infections – Rs.5,00,000/- iii. Extraction kits and consumables – Rs.3,00,000/-	12,00,000/-
3	Routine reagents and consumables for diagnostic section	1,00,000/-
4	Reagents for automated chemiluminescent analyzer	5,00,000/-
5	Reagents, test kits, common consumables and miscellaneous items for SPHCL, Tvpm	5,00,000/-
6	Test kits, reagents, consumables and miscellaneous items for RPHL, Ernakulam	5,00,000/-
7	Test kits, reagents, consumables and miscellaneous items for RPHL, Kozhikode	5,00,000/-
8	Test kits, reagents, consumables and miscellaneous items for RPHL, Kannur	5,00,000/-
9	Test kits, reagents, consumables and miscellaneous items for DPHL, Kollam	5,00,000/-
10	Test kits, reagents, consumables and miscellaneous items for DPHL, Alappuzha	5,00,000/-
11	Test kits, reagents, consumables and miscellaneous items for DPHL, Pathanamthitta	3,00,000/-
12	Test kits, reagents, consumables and miscellaneous items for DPHL, Malappuram	3,00,000/-
13	Test kits, reagents, consumables and miscellaneous items for	3,00,000/-


	DPHL, Wayanad	
14	Furniture for State PH Lab	3,00,000/-
15	Furniture for PH Lab, Kannur	1,00,000/-
16	Furniture for PH Lab, Ernakulam	2,00,000/-
17	Furniture for PH Lab, Kozhikode	1,00,000/-
18	Furniture for District PH Lab, Alappuzha	1,00,000/-
19	Furniture for New District PH Lab, Malappuram	2,00,000/-
20	Furniture for New Regional PH Lab, Pathanamthitta	2,00,000/-
21	Furniture for New District PH Lab, Wayanad	4,00,000/-
22	Biomedical waste disposal - PH Lab Tvpm	50,000/-
23	Reference books (State/REgional/District lab)	1,00,000/-
24	Computerized results (Forms and slips) PH Lab Tvpm	1,00,000/-
25	Maintenance of garden State PH Lab Tvpm	50,000/-
26	Other office expenses State PH Lab Tvpm	5,00,000/-
27	Providing Diesel for generator function (160 KV) (SPHCL)	50,000/-
28	Calibration of Equipments of PH Labs	1,00,000/-
29	Pending payment due for various firms	12,50,000/-
Total (34 OC)		1,10,00,000/-

4. All purchases will be made in strict observance of Store Purchase Rules.

**By Order of the Governor,
K.B.BAHULEYAN,
Additional Secretary to Government.**

To

The Director of Health Services, Thiruvananthapuram
The Director, State Public Health Laboratory, Thiruvananthapuram.
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the
The Accountant General (A&E), Kerala, Tvpm approval of the Working Group
The Finance (H&L-A) Department. (Health)]
The Planning & Economic Affairs Department
The Store Purchase Department
Stock file, O.C

Forwarded/By order,

Section Officer

99