



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Services - Annual Plan Budget 2018-19–  
Implementation of plan scheme 'Blood Banks' - Administrative Sanction accorded - Orders  
issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt) No.1293/2018/H&FWD

Dated, Thiruvananthapuram, 19/04/2018

Read: 1. Letter No. MC2/20002/2018/DHS dated 26/03/2018 from the Director of Health  
Services, Thiruvananthapuram.

2. Minutes of the Departmental Working Group Meeting held on 12/04/2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of Rs. 273 Lakh has been provided for the implementation of the Plan Scheme 'Blood Banks'. As per the letter read above, the Director of Health Services has submitted proposal for implementing the above plan Scheme during 2018-19 at a total cost of **Rs.273 Lakh** by meeting expenditure from the provision under head of account '2210-01-110-44 (Plan)' and also requested to transfer credit this amount to KSACS.

2. The Departmental Working Group for Health & Family Welfare Department held on 12/04/2018 scrutinised the above plan scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for the implementation of the scheme "Blood Banks" at a total estimate of **Rs. 273 Lakh** (Rupees Two Crore and Seventy Three Lakh only), as specified below, by meeting the expenditure from the current year's budget provision under the head of account '2210-01-110-44 (Plan)' and sanction is also accorded to transfer credit an amount of Rs.273 lakh to Kerala State Aids Control Society for the implementation of the scheme.

Sl. No.	Item	Qty (Nos.)	Rate (in Rs.)	Amount (in Rs.)	Head of Account
I-	<b>Blood Component Separation Units</b>				
1	Refrigerated centrifuge (DH, Idukki -1 , DH, Kottayam-1)	2	38,60,000/-	77,20,000/-	2210-01-110-44-19 M&E
2	-40 Deep Freezer (DH, Idukki -1 , DH, Kottayam-1)	2	4,65,800/-	9,31,600/-	
3	- 86 Deep Freezer (DH, Idukki -1 , DH, Kottayam-1)	2	9,31,700/-	18,63,400/-	

4	Platelet Agitator (DH, Idukki -1 , DH, Kottayam-1)	2	2,66,200/-	5,32,400/-	
5	Plasma Twaing Bath (DH, Idukki -1 , DH, Kottayam-1)	2	99,800/-	1,99,600/-	
6	Blood Bank Refrigerator (DH, Idukki -2 , DH, Kottayam-2)	4	3,99,000/-	15,96,000/-	
7	Table Top Centrifuge (DH, Idukki -1 , DH, Kottayam-1)	2	33,500/-	67,000/-	
8	Laminar Air flow Bench (DH, Idukki -1 , DH, Kottayam-1)	2	99,800/-	1,99,600/-	
9	Plasma expressor (DH, Idukki -1 , DH, Kottayam-1)	2	33,200/-	66,400/-	
10	Air Conditioner (DH, Idukki -3 , DH, Kottayam-3)	6	46,500/-	2,79,000/-	
11	Generator (DH, Idukki -1 , DH, Kottayam-1)	2	6,65,500/-	13,31,000/-	
12	Electric weighing balance (DH, Idukki -1 , DH, Kottayam-1)	2	47,000/-	94,000/-	
<b>Sub Total</b>				<b>1,48,80,000/-</b>	
<b>II</b>	Automation at Model Blood Bank, Thiruvananthapuram			<b>51,20,000/-</b>	2210-01-110-44-19 M&E
				<b>20,00,000/-</b>	2210-01-110-44-24 M&S
				<b>3,80,000/-</b>	2210-01-110-44-34 OC
<b>III</b>	Kits, Reagents, Consumbales, Blood Bags & Equipments			<b>34,20,000/-</b>	2210-01-110-44-34 OC
<b>IV</b>	<b>AMC, Maintenance and Repair of Walk-in-Coolers and Generators</b>				
1	RNTCP Campus, Thiruvananthapuram	1	1,00,000/-	1,00,000/-	2210-01-110-44-34 OC
2	KSACS Office,	1	1,00,000/-	1,00,000/-	

	Thiruvananthapuram				
3	Blood Bank, MCH, Thiruvananthapuram	1	1,00,000/-	1,00,000/-	
4	Assembled cold room at MCH, Thrissur	1	1,00,000/-	1,00,000/-	
<b>Sub Total</b>				<b>4,00,000/-</b>	
<b>V</b>	<b>Promotion of Voluntary Blood Donation and IEC Activities</b>				
1	Website Revamping, redesigning and Maintaining		2,00,000/-	2,00,000/-	2210-01-110-44-34 OC
2	Development & Printing of IEC Materials			4,00,000/-	
3	Accessories for Video walls	10	50,000/-	5,00,000/-	
<b>Sub Total</b>				<b>11,00,000/-</b>	
<b>Grand Total (I+II+III+IV+V)</b>				<b>2,73,00,000/-</b>	

4. All the purchases will be made subject to observance of Stores Purchase Rules.

By order of the Governor,

**K.B.BAhuleyan**  
**Additional Secretary to Government.**

To

The Director of Health Services, Thiruvananthapuram  
The Member Secretary, State Planning Board, Thiruvananthapuram-4.  
The Principal Accountant General (Audit), Kerala,  
Thiruvananthapuram. } This order issues with  
the Approval of  
The Accountant General (A&E), Kerala, Thiruvananthapuram working group (Health)  
The Finance (H&L-A) Department.  
The Planning & Economic Affairs (A) Department  
The Stores Purchase Department  
Stock file, O.C

Forwarded/By Order,

  
Section Officer.