



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 - Implementation of Plan Scheme 'Modernization of Drug Store under DHS' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1296/2018/H&FWD

Dated, Thiruvananthapuram, 19.04.2018

- Read: 1. Letter No. MC2/20026/2018/DHS dated 21.03.2018 from the Director of Health Services, Thiruvananthapuram.
2. Minutes of the Departmental Working Group for Health held on 12.04.2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of Rs. 675 Lakh has been provided for the implementation of the plan scheme 'Modernisation of Drug Store under DHS'. As per the letter read above, the Director of Health Services has submitted Annual Plan Scheme proposal seeking administrative sanction for an amount of ₹ 675 Lakh for renovation of drug store in 5 General Hospitals and 10 Taluk Hospitals as part of the implementation of the above scheme, by meeting the expenditure under the head of account '2210 -01-110-77 (Plan)' by re-appropriating an amount of Rs. 120 Lakh from 2210-01-110-77-24 M&S and Rs.330 Lakh from 2210-01-110-77-34 OC to 2210-01-110-77-17 MW (P) and also requested sanction to transfer credit this amount to KMSCL.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 12.04.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded to the Director of Health Services for implementing the scheme 'Modernisation of Drug Store under DHS' at a total cost of ₹ 675 (Rupees Six Crore and Seventy Five Lakh only) by meeting the expenditure from the provision under the head of account '2210-01-110-77-17 MW (Plan)', during 2018-19 as detailed below, subject to the reappropriation of an amount of Rs. 120 Lakh from 2210-01-110-77-24 M&S and Rs.330 Lakh from 2210-01-110-77-34 OC to 2210-01-110-77-17 MW. Sanction is also accorded to transfer credit this amount to Kerala Medical Services Corporation Ltd. (KMSCL).

Under 2210-01-110-77-17 MW (Plan)

Sl. No.	Name of Hospital	Item	No. of Hospitals	Rate (in Rs.)	Amount (in Rs.)
I. Estimate for General Hospital & District Hospital					
1	i. GH, Neyyattinkara ii. GH, Alappuzha	Renovation/Maintenance of existing drug store including False ceiling and tiled flooring	5	20,00,000/-	1,00,00,000/-
2	iii. GH, Thrissur	Electrical works, lighting	5	7,00,000/-	35,00,000/-

	iv. GH, Thalassery v. DH, Kannur	including Air conditioning			
3		Racking system and allied works (Drug store & Pharmacy)	5	12,00,000/-	60,00,000/-
4		Temperature monitoring device	5	45,000/-	2,25,000/-
5		Computer & UPS	5	32,500/-	1,62,500/-
6		ILR	5	1,50,000/-	7,50,000/-
7		Pharma Refrigerator (1000 Litres)	5	1,50,000/-	7,50,000/-
8		10 KVA Generator	5	5,00,000/-	25,00,000/-
9		Pest Control	5	20,000/-	1,00,000/-
10		Fire Extinguisher (6 Kg Powder type)	5	3,000/-	15,000/-
		Total		48,00,500/-	2,40,02,500/-
		Add Consultancy charges (7%)		3,36,035/-	16,80,175/-
Sub Total (1)				51,36,535/-	2,56,82,675/-
II. Estimate for Taluk Level Hospital					
11	i. THQH, Chirayinkeezhu	Renovation/Maintenance of existing drug store including False ceiling and tiled flooring	10	15,00,000/-	1,50,00,000/-
12	ii. THQH, Ranni iii. THQH, Cherthala	Electrical works, lighting including Air conditioning.	10	6,00,000/-	60,00,000/-
13	iv. THQH, Nedumkandam v. THQH, Kothamangalam	Racking system and allied works (Drug store & Pharmacy)	10	9,00,000/-	90,00,000/-
14	vi. THQH, Ottappalam	Temperature monitoring device	10	45,000/-	4,50,000/-
15	vii. THQH, Malappuram	Computer & UPS	10	32,500/-	3,25,000/-
16	viii. THQH, Sulthan Bathery	ILR	10	1,50,000/-	15,00,000/-
17	ix. THQH, Nileshwar	Pharma Refrigerator (1000 Litres)	10	1,50,000/-	15,00,000/-
18	x. Taluk Hospital, Kuthuparambu	10 KVA Generator	10	5,00,000/-	50,00,000/-
19		Pest Control	10	20,000/-	2,00,000/-
20		Fire Extinguisher (6 Kg Powder type)	10	3,000/-	30,000/-
		Total		39,00,500/-	3,90,05,000/-

	Add Consultancy charges (7%)	2,73,035/-	27,30,350/-
Sub Total (2)		41,73,535/-	4,17,35,350/-
III.	Miscellaneous Expenses		81,975/-
Grand Total (I+II+III)			6,75,00,000/-

4. All purchases will be made in strict observance of Store Purchase Rules.

**By Order of the Governor,
K.B.BAHULEYAN,
Additional Secretary to Government.**

To

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the
The Accountant General (A&E), Kerala, Tvpm approval of the Working Group
The Finance (H&L-A) Department. (Health)]
The Planning & Economic Affairs Department
The Store Purchase Department
Stock file, O.C

Forwarded/By order,


Section Officer

