



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 - Implementation of Plan Scheme 'Society for Rehabilitation of Cognitive and Communicative Disorders' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1356/2018/H&FWD

Dated, Thiruvananthapuram, 23.04.2018

- Read:-
1. Letter No. MC2/20017/2018/DHS dated 19.03.2018 from the Director of Health Services, Thiruvananthapuram.
 2. Minutes of the Departmental Working Group for Health held on 12.04.2018.

ORDER

In the annual plan budget 2018-19, an amount of **Rs. 800 Lakh** has been provided under the Head of Account '2210-05-105-36 (Plan)' for the implementation of the plan scheme '**Society for Rehabilitation of Cognitive and Communicative Disorders**'. As per the letter read above the Director of Health Services has submitted Annual Plan Scheme proposal seeking administrative sanction for an amount of Rs. 800 Lakh by meeting expenditure under the above head of account for implementing the above scheme, during 2018-19 and also requested sanction to transfer credit the amount to ICCONS.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 12.04.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Government are pleased to accord Administrative Sanction to the Director of Health Services for implementing the scheme 'Society for Rehabilitation of Cognitive and Communicative Disorders' limiting the expenditure to the budget provision of Rs. 800 Lakh (Rupees Eight Crore only) by meeting the expenditure from the current year's budget provision under the head of account '2210-05-105-36 (Plan)'. Sanction is also accorded to transfer credit this amount to ICCONS for implementation of the programme.

Under 2210-05-105-36-35 (Plan) – Rs.500 Lakh

Sl. No.	Activities	Amount (Rs. in Lakh)
1	Construction of Academic block at Shoranur	250
2	Construction of IP block at Trivandrum	100
3	Construction of adolescent home for ladies and 1 st floor to hostel	80
Total (35)		430

Under 2210-05-105-36-36 (Plan) – Rs.300 Lakh

Sl. No.	Activities	Amount (Rs. in Lakh)
1	Maintenance and purchase of medical equipments and consumables – Digital X-ray unit/Generator	100

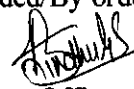
2	Waste water treatment plant	15
3	Hospital LAN/webportal	25
4	Construction of compound wall and pathways inside the adolescent home complex at Shoranur	20
5	Outpatient facility center at Shoranur	15
6	Purchase of surgical equipments for neuro/ortho/ENT Dept.	30
7	Hospital expansion program at Shoranur	30
	Construction of compound wall and campus road at ICCONS, Trivandrum	50
8	Purchase of library books	12
9	Starting of new courses: BASLP course at Trivandrum MASLP at Shoranur M.Sc. Applied Psychology course at Shoranur & Trivandrum	5
10	Furnishing of adolescent home, ladies hostel and special school	40
11	Purchase of medical equipments for ICCONS Trivandrum center	28
Total (36)		370
Grand Total		800

4. All purchases will be made subject to strict observance of Stores Purchase Rules.

By Order of the Governor,
K.B. BAHULEYAN
Additional Secretary to Government.

To

✓ The Director of Health Services, Thiruvananthapuram
The Director, Institute for Communicative & Cognitive Neuro Sciences (ICCONS), Kavalappara,
Shoranur, Palakkad-679 523
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Tvpm. [This order issues with the approval
The Accountant General (A&E), Kerala, Tvpm of the Working Group (Health)]
The Finance (H&L-A) Department.
The Planning & Economic Affairs Department
The District Treasury Officer, Thiruvananthapuram.
The Store Purchase Department
Stock file, O.C

Forwarded/By order,

Section Officer