



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 - Implementation of Plan Scheme 'Physical Medicine & Rehabilitation Units' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1358/2018/H&FWD

Dated, Thiruvananthapuram, 23.04.2018

- Read:- 1. Letter No. MC2/20004/2018/DHS dated 19.03.2018 from the Director of Health Services, Thiruvananthapuram.
2. Minutes of the Departmental Working Group for Health held on 12.04.2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of Rs. 500 Lakh has been provided under the Head of Account '2210-01-110-74 (Plan)' for the implementation of the scheme 'Physical Medicine & Rehabilitation Units'. As per the letter read above the Director of Health Services has submitted Annual Plan Scheme proposal seeking administrative sanction for an amount of ₹ 500 Lakh for implementing the above scheme by meeting the expenditure from the provision under the above head of account, during 2018-19 and also requested sanction to transfer credit Rs. 250 Lakh to NHM from 2210-01-110-74-34 OC and Rs. 250 Lakh to KMSCL from 2210-01-110-74-19 M&E & 2210-01-110-74-24 M&S.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 12.04.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded to the Director of Health Services for implementing the scheme 'Physical Medicine & Rehabilitation Units' at a total cost of ₹ 500 (Rupees Five Crore only) by meeting the expenditure from the provision under the head of account 2210-01-110-74 (Plan) during 2018-19 as indicated below.

Under 2210-01-110-74-19 M&E (Plan)

Sl. No.	Item	Quantity (Nos.)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Soft tissue ultrasound scan	1	7,00,000/-	7,00,000/-
2	Combined microwave + traction	1	20,50,000/-	20,50,000/-
3	Tilt table - motorised	4	1,00,000/-	4,00,000/-
4	High Intensity Laser	1	9,50,000/-	9,50,000/-
5	Dynamic Stair trainer	1	10,00,000/-	10,00,000/-
6	Nerve locator	3	65,000/-	1,95,000/-
7	EMG NCV	6	6,00,000/-	36,00,000/-
8	Wax bath	8	10,000/-	80,000/-

9	Multi activity workstation	4	1,00,000/-	4,00,000/-
10	Functional Electrical Simulation	5	2,00,000/-	10,00,000/-
11	CPM Hip Knee with ankle upgrade	2	5,00,000/-	10,00,000/-
12	Movement therapy unit	5	6,00,000/-	30,00,000/-
13	Computerized traction with cot	12	35,000/-	4,20,000/-
14	CPM KNEE	20	40,000/-	8,00,000/-
15	UST + Electrotherapy	4	2,60,000/-	10,40,000/-
16	Muscle stimulator Therapeutic model	20	10,000/-	2,00,000/-
17	Ultra sound therapy unit 1 MHz	20	15,000/-	3,00,000/-
18	Tens (Table top 4 channel)	20	20,000/-	4,00,000/-
19	IFT computerized	24	35,000/-	8,40,000/-
20	Short wave Diathermy 500 W	25	65,000/-	16,25,000/-
Total (Rupees Two Crore only)				2,00,00,000/-

List of hospitals is appended as annexure I of this Government Order.

Under 2210-01-110-74-24 M&s (Plan)

Sl. No.	Item	Quantity (Nos.)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Walking Frame	100	2000/-	2,00,000/-
2	Knight Taylor Brace	100	2500/-	2,50,000/-
3	Hard Cervical Collar	200	400/-	80,000/-
4	Hinged Knee Brace	200	600/-	1,20,000/-
5	Tripod Cane	300	700/-	2,10,000/-
6	Lumbo Sacral Corset	300	900/-	2,70,000/-
7	Soft Cervical Collar	500	300/-	1,50,000/-
8	Elbow Crutch	500	600/-	3,00,000/-
9	Axillary Crutch	350	800/-	2,80,000/-
10	Motorised Airbed	100	5000/-	5,00,000/-
11	Modified Tricycle for Stroke Patients	22	120000/-	26,40,000/-
Total (Rupees Fifty Lakh only)				50,00,000/-

List of hospitals is appended as annexure II of this Government Order.

Under 2210-01-110-74-34 OC (Plan)

Establishing new Brain and Spine Center attached with PMR Unit at General Hospital, Thiruvananthapuram, Rehabilitation facilities ie. Gim, Electro therapy, Electro diagnostics, Occupational therapy and wards for physically retarded persons.	250 Lakh
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Total (Rupees Two crore and Fifty Lakh only)	250 Lakh
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4. Sanction is also accorded to transfer credit an amount of Rs. 250 Lakh provided under h/a 2210 -01-110-74-34 OC to National Health Mission and Rs. 250 Lakh provided under heads of account 2210 -01-110-74-19 M&E & 2210 -01-110-74-24 M&S to Kerala Medical Service Corporation Ltd. (KMSCL). All purchases will be made in strict observance of Store Purchase Rules.

**By Order of the Governor,
K.B.BAHULEYAN,
Additional Secretary to Government.**

To

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the
The Accountant General (A&E), Kerala, Tvpm] approval of the Working Group
The Finance (H&L-A) Department. (Health)]
The Planning & Economic Affairs Department
The Store Purchase Department
Stock file, O.C

Forwarded/By order,


Section Officer

Annexure-1

(List of Hospitals appended to G.O.(Rt) No.1358/2018/H&FWD dated 23/04/2018)

Sl. No.	Name of Institution	Soft tissue Ultrasonography and Scan	Com bined microw ave + tract ion	Til t + Ta ble + Mot orise d	Hig h Inte nsity Laser	D ynami c St air Trai ner	Ne lve Lo cat or	EM G M CV	Wa x Bat h	M ult i A cti vity W ork St ati on	Fu ncti ona l Ele ctri cal Shi mulati on	C P M Hi p K nee w ith an kle up grad ed	Mo ve me nt the rapy Uni t	Com puta rised tract ion with cot	CP M KN EE	U ST + El ect ro the rapy	Musc le stimu lator the rapy mode l	Ultr a So und Ther apy Uni t 11 M HZ	TE NS (TA BL E Top 4 cha nne l)	IFT Com puter ised	Short wave Diathermy 500 W
1	D.H, Chenganoor								1	1				1	1		1	1	1	1	1
2	D.H, Kanhangad														1				1	1	1
3	D.H, Kannur								1						1				1	1	1
4	D.H, Kollam						1							1	1				1	1	1
5	D.H, Kozhencherry, PTA								1						1				1	1	1
6	D.H, Nedumangad, TVVPM										1				1				1	1	1
7	D.H, Palakkad												1	1	1				1	1	1
8	D.H, Perinthalmanna, MLPM									1					1				1	1	1

9	D.H, Thirur, MLPM						1						1	1	1	1	1	1	1	1	1	1	1	1
10	D.H, Vadakara, KKD									1			1	1	1	1	1	1	1	1	1	1	1	1
11	D.M.H, Peroorkada, TVPM						1						1	1	1	1	1	1	1	1	1	1	1	
12	G.H, Alappuzha									1			1	1	1	1	1	1	1	1	1	1	1	
13	G.H, Ernakulam			1									1	1	1	1	1	1	1	1	1	1	2	
14	G.H, Kasargode											1	1	1	1	1	1	1	1	1	1	1	1	
15	G.H, Kottayam										1		1	1	1	1	1	1	1	1	1	1	1	
16	G.H, Kozhikode												1	1	1	1	1	1	1	1	1	1	1	
17	G.H, Moovattupuzha													1	1	1	1	1	1	1	1	1	1	
18	G.H, Pala			1											1	1	1	1	1	1	1	1	1	
19	G.H, Pathanamthitta						1	1					1	1	1	1	1	1	1	1	1	1	1	
20	G.H, Thalassery											1	1	1	1	1	1	1	1	1	1	1	1	
21	G.H, Thiruvananthapuram	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
22	G.H, Thrissur												1	1	1	1	1	1	1	1	1	1	1	
23	G.H, Manjeri			1								1	1	1	1	1	1	1	1	1	1	1	1	
24	Nooranad Leprosy Sanatorium							1										1					1	
TOTAL		1	1	4	1	1	3	6	8	4	5	2	5	12	20	4	20	20	20	20	24	25	25	

Section Officer



Annexure-II

List of Hospitals appended to G.O.(R) No. 1358/2018/H&FWD dated 23/04/2018

Sl. No.	Name of Institution	Walking Frame	Knights or Braces	Hard Cervical Collar	Hinged Knee Brace	Trip cane	Lumbar Sacral Cors	Soft Cervical Collar	Elbow crutch	Axillary crutch	Motorized Airbed	Modified tricycle for Stork Patient
1	D.H, Chenganoor	5	5	10	10	10	10	20	20	14	5	1
2	D.H, Kanhangad	5	5	10	10	15	15	25	20	14	5	1
3	D.H, Kannur	5	5	10	10	15	15	25	20	16	5	1
4	D.H, Kollam	5	5	10	10	15	15	25	20	14	5	1
5	D.H, Kozhencherry, PTA	2	2	5	5	10	10	15	20	14	2	1
6	D.H, Nedumangad, TVPM	5	5	5	5	10	10	15	20	14	5	1
7	D.H, Palakkad	5	5	10	10	15	15	25	20	14	5	
8	D.H, Perinthalmanna, MLPM	2	2	5	5	10	10	15	20	14	2	1
9	D.H, Thirur, MLPM	2	2	5	5	10	10	15	20	14	2	1
10	D.H, Vadakara, KKD	2	2	5	5	10	10	15	20	14	2	1

11	D.M.H, Peroorkada, TVPM	5	5	10	10	15	15	25	20	14	5	1
12	G.H, Alappuzha	5	5	10	10	15	15	25	20	16	5	1
13	G.H, Ernakulam	5	5	10	10	15	15	25	30	14	5	1
14	G.H, Kasargode	5	5	10	10	10	10	20	20	14	5	1
15	G.H, Kottayam	5	5	10	10	10	10	20	20	14	5	1
16	G.H, Kozhikode	5	5	10	10	15	15	25	20	18	5	1
17	G.H, Moovattupuzha	2	2	5	5	10	10	15	20	14	2	
18	G.H, Pala	2	2	5	5	10	10	15	20	14	2	1
19	G.H, Pathanamthitta	5	5	10	10	15	15	25	20	14	5	1
20	G.H, Thalassery	5	5	10	10	15	15	25	20	14	5	1
21	G.H, Thiruvananthapuram	5	5	10	10	15	15	25	30	20	5	1
22	G.H, Thrissur	5	5	10	10	15	15	25	20	14	5	1
23	G.H, Manjeri Nooranad	3	3	5	5	10	10	15	20	14	3	1
24	Leprosy Sanitorium	5	5	10	10	10	10	20	20	14	5	1
Total		100	100	200	200	300	300	500	500	350	100	22

Section officer

