



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Services - Annual Plan Budget 2018-19–
Implementation of plan scheme 'Pain Palliative Care in District Hospital' - Administrative
Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt) No.1361/2018/H&FWD

Dated, Thiruvananthapuram, 23.04.2018

- Read: 1. Letter No. MC2/20014/2018/DHS dated 19/03/2018 from the Director of Health Services, Thiruvananthapuram.
2. Minutes of the Departmental Working Group Meeting held on 12/04/2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of Rs. 150 Lakh has been provided under the Head of Account '2210-01-110-52 (Plan)' for the implementation of the scheme 'Pain Palliative Care in District Hospitals'. As per the letter read above, the Director of Health Services has submitted proposal seeking Administrative Sanction for implementing the aforesaid Plan Scheme at a total cost of Rs. 150 Lakh by meeting expenditure from the provision under above head of account, during 2018-19 and also requested sanction to transfer credit an amount of Rs.8 Lakh to KMSCL.

2. The Departmental Working Group for Health & Family Welfare Department held on 12/04/2018 scrutinised the above plan scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for the implementation of the scheme 'Pain Palliative Care in District Hospital' at a total estimate of Rs.150 Lakh (Rupees One Crore and Fifty Lakh Only), by meeting expenditure from the provision under head of account '2210-01-110-52 (Plan)' provided in the Annual Plan Budget for 2018-19, as detailed below and sanction is also accorded to transfer credit an amount of Rs. 8 Lakh (Rupees Eight Lakh only) to Kerala Medical Services Corporatin Ltd. (KMSCL).

2210-01-110-52 -24 M&S (Plan) (Rs. 70 Lakh)

Sl. No.	Item	No. of Districts	Unit Cost (in Lakh)	Amount (in Lakh)
1	Elderly friendly hospital initiative:- Geriatric Ward, Geriatric friendly toilets, Ramps, Rails, Geriatric friendly toilets, Elderly friendly waiting area, Proper signage, Wheel chairs, stretchers, Essential equipment, Medicines, Special OP, Modified Que, Palliative care, COPD, Mental health, NCD, Cancer and Disability special	4	5	20

	clinics (Rs. 5 Lakh x 4 districts = 20 Lakh)			
2	Arthritis clinics in district hospital:- Setting up of clinic, procurement of Equipment, consumables and Medicines, Physiotherapy, honorarium for experts, minor modifications etc. (Rs. 2 Lakh x 14 districts = 28 Lakh)	14	2	28
3	Elderly Care Day Observation:- Health education classes on Diet, Exercise, disease and mental health, health check up, cooking classes and exhibition. (Rs. 1 Lakh x 14 districts=14 Lakh, Rs.10000/- for district level activities and the rest divided between the CHCs)	14	1	14
4	Procurement of disability limiting equipment through KMSCL:- Pulse Oxymeter, Spirometer, Nebulizer and Medicines like insulin and other NCD drugs.			8
Total				70

2210-01-110-52 – 34 OC (Rs. 80 Lakh)

Sl. No.	Item	No. of Districts	Rate (in Lakh)	Amount (in Lakh)
1	Elderly and Palliative Care friendly hospital initiative:- Geriatric Ward, Geriatric friendly toilets, Ramps, Rails, Geriatric friendly toilets, Elderly friendly waiting area, Proper signage, Wheel chairs, stretchers, Essential equipment, Medicines, Special OP, Modified Que, Palliative care, COPD, Mental health, NCD, Cancer and Disability special clinics (Rs. 5 Lakh x 10 districts = 50 Lakh)	10	5	50
2	Strengthening of Palliative Care Unit:- Supporting secondary care palliative clinics in CHCs. Setting up of unit, purchase of medicines, equipment and mobility cost. (Rs. 2 Lakh x 14 districts = 28 Lakh)	14	2	28
3	Palliative Care award		2	2
Total				80
Grand Total (24 M&S + 34 OC)				150

4. All purchase will be made in strict observance of stores purchase Rules.

By order of the Governor,
K.B. BAHULEYAN
 Additional Secretary to Government

To ✓ The Director of Health Services, Thiruvananthapuram
 The Member Secretary, State Planning Board, Thiruvananthapuram-4.
 The Principal Accountant General (Audit), Kerala, Tvpm } This order issues with the
 The Accountant General (A&E), Kerala, Thiruvananthapuram } Approval of Working Group
 The District Treasury Officer, District Treasury, Thiruvananthapuram.
 The Finance (H&L-A) Department.
 The Planning & Economic Affairs (A) Department
 The Stores Purchase Department
 I&PR Department (for publishing govt. website)
 Stock file, O.C

Forwarded/By Order


 Section Officer

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