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27/04/2018

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GOVERNMENT OF KERALA
Abstract

May be
Commenced
to cover
for year
27/04/2018

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 - Implementation of Plan Scheme ‘Strengthening of Nursing Service’ - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1300/2018/H&FWD

Dated, Thiruvananthapuram, 19.04.2018

- Read:
1. Letter No. MC2/20012/2018/DHS dated 19.03.2018 from the Director of Health Services, Thiruvananthapuram.
 2. Minutes of the Departmental Working Group for Health held on 12.04.2018.

ORDER

In the annual plan budget 2018-19, an amount of **Rs. 160 Lakh** has been provided for the implementation of the plan scheme ‘**Strengthening of Nursing Service**’. As per the letter read above, the Director of Health Services has submitted Annual Plan Scheme proposal seeking administrative sanction for implementation the above scheme for an amount of **₹ 160 Lakh** by meeting the expenditure from the provision under the head of Account '2210-01-001-90 (Plan)' , in the current year's budget.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 12.04.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction, is accorded to the Director of Health Services for implementing the scheme ‘Strengthening of Nursing Service’ at a total cost of **₹ 160** (Rupees One Crore and Sixty Lakh only) by meeting the expenditure from the provision under the head of account 2210-01-001-90 (Plan) during 2018-19 as detailed below.

Under 2210-01-001-90 (Plan)

Sl. No.	Item	No.	Amount (Rs. In Lakh)
1	Best Nurse Award	35	3,59,500/-
2	Supervisory and Management training to Nursing Superintendents and Head Nurse	2	10,05,300/-
3	In-service training on Paediatric and neonatal nursing to staff nurse	3	8,88,300/-
4	In-service training on Emergency and Trauma Care for staff nurse	2	5,92,200/-

5	TOT on BLS & ACLS for Nursing Tutors & Nurse	3	7,92,000/-
6	TOT on Infection control for Nursing Tutors & Nurse	3	6,01,650/-
7	In-service training on Orientation to BLS & ACLS for nurses at District Level	56	19,57,200/-
8	In-service training on Infection Control for Nurse	56	52,94,800/-
9	Skill development training for Nursing Assistants and Hospital Attenders	28	41,18,800/-
10	Prepare and printing of Nursing care procedure manual		2,00,000/-
11	Printing of Training module for Nursing Assistant and Hospital Attenders		1,00,000/-
12	Review Meeting and Monitoring of Training Lunch – Rs. 10,500/- TA/DA – Rs. 79,750/-		90,250/-
Total			1,60,00,000/-

Detailed Split-up is as follows:

1. Best Nurse Award

Sl. No.	Description	No.	Amount (in Rs.)
1	State Award under DHS	2 (10000x2)	20,000/-
2	State Award under DME	1	10,000/-
3	District Award under DHS among GNM & PH Nursing category	28 (7500 x 28)	2,10,000/-
4	District Award from DME	5 (7500 x 5)	37,500/-
5	Memento	36 (2000 x 36)	72,000/-
6	Memento Labeling	36	8,000/-
7	Certificate Printing		1,500/-
8	Stationery		500/-
Total			3,59,500/-

2. Supervisory and Management training to Nursing Superintendents and Head Nurse

No. of batches – 3, No. of trainees in each batch – 30, Duration – 6 days

Sl. No.	Item	Amount (in Rs.)
1	Faculty Honorarium @Rs.600/- per hourx6x6	21,600/-

2	File, Pen and bags to Trainees @Rs.200x30	6,000/-
3	Lunch, Tea and snacks(x2) for trainees @Rs.300x32x6	57,600/-
4	Accommodation to trainees and hall rent	1,09,400/-
5	Office stationery and contingency including training materials	1,500/-
6	TA/DA for the participants (As per rule)	1,30,000/-
7	Organizational expenses and POL	6,000/-
8	Honorarium for training co-ordinator (500x6)	3,000/-
Total for One batch		3,35,100/-
Total for 3 batches		10,05,300/--

3. In-service training on Paediatric and neonatal nursing to staff nurse

No. of batches – 3, No. of trainees in each batch – 30, Duration – 6 days

Sl. No.	Item	Amount (in Rs.)
1	Faculty Honorarium @Rs.600/- per hourx6x6	21,600/-
2	File, Pen and bags to Trainees @Rs.200x30	6,000/-
3	Lunch, Tea and snacks(x2) for trainees @Rs.250x32x6	48,000/-
4	Accommodation to trainees and hall rent	1,00,000/-
5	TA/DA for the participants (As per rule)	1,10,000/-
6	Honorarium for training co-ordinator (500x6)	3,000/-
7	Office stationery and contingency including training materials	1,500/-
8	Organizational expenses and POL	6,000/-
Total for One batch		2,96,100/-
Total for 3 batches		8,88,300/--

4. In-service training on Emergency and Trauma Care for staff nurse

No. of batches – 2, No. of trainees in each batch – 30, Duration – 6 days

Sl. No.	Item	Amount (in Rs.)
1	Faculty Honorarium @Rs.600/- per hourx6x6	21,600/-
2	File, Pen and bags to Trainees @Rs.200x30	6,000/-
3	Lunch, Tea and snacks(x2) for trainees @Rs.250x32x6	48,000/-
4	Accommodation to trainees and hall rent	1,00,000/-
5	TA/DA for the participants (As per rule)	1,10,000/-
6	Honorarium for training co-ordinator (500x6)	3,000/-
7	Office stationery and contingency including training	1,500/-

	materials	
8	Organizational expenses and POL	6,000/-
Total for One batch		2,96,100/-
Total for 2 batches		5,92,200/--

5. TOT on BLS & ACLS for Nursing Tutors & Nurse

No. of batches – 3, No. of trainees in each batch – 30, Duration – 4 days

Sl. No.	Item	Amount (in Rs.)
1	Honorarium for training team @Rs.1500/- per participant (1500x30)	45,600/-
2	File, Pen and bags to Trainees @Rs.200x30	6,000/-
3	Lunch, Tea and snacks(x2) for trainees @Rs.250x35x4	35,000/-
4	Accommodation to trainees and hall rent	80,000/-
5	TA/DA for the participants (As per rule)	90,000/-
6	Honorarium for training co-ordinator (500x4)	2,000/-
7	Office stationery and contingency including training materials	1,000/-
8	Organizational expenses, and POL	5,000/-
Total for One batch		2,64,000/-
Total for 3 batches		7,92,000/--

6. TOT on Infection control for Nursing Tutors & Nurses

No. of batches – 3, No. of trainees in each batch – 30, Duration – 3 days

Sl. No.	Item	Amount (in Rs.)
1	Faculty Honorarium @Rs.600/- per hourx6x3	10,800/-
2	File, Pen and bags to Trainees @Rs.200x30	6,000/-
3	Lunch, Tea and snacks(x2) for trainees @Rs.250x35x3	26,250/-
4	Accommodation to trainees and hall rent	70,000/-
5	TA/DA for the participants (As per rule)	80,000/-
6	Honorarium for training co-ordinator (500x3)	1,500/-
7	Office stationery and contingency including training materials	2,000/-
8	Organizational expenses and POL	4,000/-
Total for One batch		2,00,550/-
Total for 3 batches		6,01,650/--

7. In-service training on 1 day Orientation to BLS & ACLS for nurses at Health services

No. of batches – 56, No. of trainees in each batch – 30, Duration – 1 day

Sl. No.	Item	Amount (in Rs.)
1	Faculty Honorarium @Rs.600/- per hourx7	4,200/-
2	Lunch, Tea and snacks(x2) for trainees @Rs.250x35	8,750/-
3	TA/DA for the participants (As per rule)	12,000/-
4	Stationery and contingency including training materials	5,000/-
5	Honorarium for training co-ordinator at District	1,000/-
6	Organizational expenses and POL	4,000/-
Total for One batch		34,950/-
Total for 56 batches		19,57,200/--

8. In-service training on Infection Control for Nurse

No. of batches – 56, No. of trainees in each batch – 30, Duration – 3 days

Sl. No.	Item	Amount (in Rs.)
1	Faculty Honorarium @Rs.600/- per hourx6x3	10,800/-
2	File, Pen and bags to Trainees @Rs.200x30	6,000/-
3	Lunch, Tea and snacks(x2) for trainees @Rs.250x35x3	26,250/-
4	TA/DA for the participants (As per rule)	40,000/-
5	Honorarium for training co-ordinator (500x3)	1,500/-
6	Office stationery and contingency including training materials	1,000/-
7	Organizational expenses and POL	8,000/-
Total for One batch		94,550/-
Total for 56 batches		52,94,800/--

9. Skill development training for Nursing Assistants and Hospital Attenders

No. of batches – 28, No. of trainees in each batch – 30, Duration – 6 days

Sl. No.	Item	Amount (in Rs.)
1	Faculty Honorarium @Rs.600/- per hourx6x6	21,600/-
2	File, Pen and bags to Trainees @Rs.200x30	4,500/-
3	Lunch, Tea and snacks(x2) for trainees @Rs.200x35x6	42,000/-
4	TA/DA for the participants (As per rule)	70,000/-
5	Honorarium for training co-ordinator (500x6)	3,000/-
6	Office stationery and contingency including training materials	2,000/-

7	Organizational expenses and POL	4,000/-
Total for One batch		1,47,100/-
Total for 28 batches		41,18,800/--
Grand total RS. 160 L (Rupees One Crore and Sixty Lakh only)		

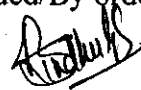
4. All purchases will be made in strict observance of Store Purchase Rules.

**By Order of the Governor,
K.B.BAHULEYAN,
Additional Secretary to Government.**

To

✓ The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the
The Accountant General (A&E), Kerala, Tvpm approval of the Working Group
The Finance (H&L-A) Department. (Health)]
The Planning & Economic Affairs Department
The Store Purchase Department
I&PR Department (for publishing govt.website)
Stock file, O.C

Forwarded/By order,



Section Officer

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