



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Services - Annual Plan Budget 2018-19-  
Implementation of plan scheme 'Improvement of Dental Clinics' - Administrative  
Sanction accorded - Orders issued.

**HEALTH & FAMILY WELFARE (P) DEPARTMENT**

**G.O.(Rt) No.1360/2018/H&FWD**

**Dated, Thiruvananthapuram, 23.04.2018**

- Read: 1. Letter No. MC2/20018/2018/DHS dated 19/03/2018 from the Director of Health Services, Thiruvananthapuram.  
2. Minutes of the Departmental Working Group Meeting held on 12/04/2018.

**ORDER**

In the Annual Plan Budget 2018-19, an amount of Rs. 550 Lakh has been provided under the Heads of Account '2210-01-110-70 (Plan) (Rs. 325 Lakh)' and '4210-01-110-58 (Plan) (Rs. 225 Lakh)' for the implementation of the scheme '**Improvement of Dental Clinics**'. As per the letter read above, the Director of Health Services has submitted proposal for implementing the aforesaid Plan Scheme at a total cost of Rs. 550 Lakh by meeting expenditure from the provision under above heads of account, by re-appropriating Rs. 225 Lakh under 4210-01-110-58 (Plan) to 2210-01-110-70-24 M&S' during 2018-19 and requested sanction to transfer credit an amount of Rs.340 Lakh to KMSCL.

2. The Departmental Working Group for Health & Family Welfare Department held on 12/04/2018 scrutinised the above plan scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for the implementation of the scheme 'Improvement of Dental Clinics' at a total estimate of **Rs.550 Lakh (Rupees Five Crore and Fifty Lakh Only)**, by meeting expenditure from the provision under head of account '2210-01-110-70 subject to the re-appropriation of Rs. 225 Lakh under 4210-01-110-58 (Plan) to 2210-01-110-70-24 M&S' provided in the Annual Plan Budget for 2018-19, as detailed below. Sanction is also accorded to transfer credit an amount of Rs. 340 Lakh (Rupees Three Crore and Forty Lakh only) to Kerala Medical Services Corporatin Ltd. (KMSCL).

**I. Under 2210-01-110-70 -24 M&S (Plan) (Rs. 115 Lakh)**

Sl. No.	Name of item	Quantity (Nos.)	Rate (in Rs.)	Total (in Rs.)
1	GIC (Cement + Liquid )	500	3,500/-	17,50,000/-
2	Acrylic Teeth (full teeth set )	3000	250/-	7,50,000/-
3	Acrylic Teeth (posterior)	3000	40/-	1,20,000/-
4	Acrylic Teeth (Anterior)	3000	40/-	1,20,000/-
5	Base plate Pkts of 12pieces	1800	250/-	4,50,000/-
6	Modeling wax 225g	1800	150/-	2,70,000/-

7	Model trimmer	30	6,000/-	1,80,000/-
8	Acrylic Heat Cure powder (3kg jar)	160	2,000/-	3,20,000/-
9	Self Cure powder + Liquid (400g: clear)	160	600/-	96,000/-
10	Acrylic Heat cure liquid (4 litre)	160	2,000/-	3,20,000/-
11	Alginate powder 750g	2000	350/-	7,00,000/-
12	Extraction forceps (set of 14 )	164	8,000/-	13,12,000/-
13	Root elevators (set of 6)	305	2,500/-	7,62,500/-
14	Orthodontic wire (21 gauge)	200 PKT	50/-	10,000/-
15	Orthodontic Wire (19gauge )	200 PKT	50/-	10,000/-
16	Orthodontic Wire (23 gauge )	200 PKT	50/-	10,000/-
17	Expansion Screw	1000 no.	100/-	1,00,000/-
18	Airotor hand piece	100	6,500/-	6,50,000/-
19	Broaches	1000 sets	300/-	3,00,000/-
20	Files (15-45)	2000 sets	300/-	6,00,000/-
21	Reamers(15-45)	2000	300/-	6,00,000/-
22	Gutta-percha cones (15-45)	1000	300/-	3,00,000/-
23	Gutta-percha cones (20 assorted)	1000	300/-	3,00,000/-
24	Kidney Tray (stainless steel medium)	200	150/-	30,000/-
25	Instrument Tray (12*10)	200	350/-	70,000/-
26	Scissors Straight small 3"	100	70/-	7,000/-
27	Scissors curved small 3"	100	70/-	7,000/-
28	Mouth mirror with Handle	2000	100/-	2,00,000/-
29	Filling instrument kit	190	175/-	33,250/-
30	Explorer	1000	30/-	30,000/-
31	Dental Stone Plaster	500 Pktof 1 kg	150/-	75,000/-
32	Plaster of Paris Powder (For Dental use)1 kg	500 pkt of1kg	50/-	25,000/-
33	Amalagam carrier	200	100/-	20,000/-
34	Hinge articulator	100	200/-	20,000/-
35	Suction tips	100Pkts	150/-	15,000/-
36	Agate spatula	250	20/-	5,000/-
37	Eugenol powder	200 bottles	100/-	20,000/-

38	Chip blower	30	200/-	6,000/-
39	Eugenol liquid	201 bottles	250/-	50,250/-
40	Bench Press (heavy)	50	1,500/-	75,000/-
41	Denture Flask With Clamp	100	1,000/-	1,00,000/-
42	Light cure composite kit	20	6,000/-	1,20,000/-
43	Airotor Diamond bur	1200	70/-	84,000/-
44	Hot Plate(wax bite rim fabrication)	100	120/-	12,000/-
45	Acrylic Trimmer(Vulcanite-Small straight)	150	150/-	22,500/-
46	Acrylic Trimmer(Vulcanite -Flame Shaped)	150	150/-	22,500/-
47	Acrylic trimmer (Stone)	150	150/-	22,500/-
48	Needle destroyer	159	2,500/-	3,97,500/-
<b>Total (I)</b>				<b>1,15,00,000/-</b>

**II. Procurement of Dental equipments (Under 24 M&S) (subject to re-appropriation of amount under 24 M&S from 4210-01-110-58 (P))**

Sl. No.	Name of Item	Quantity	Rate (in Rs.)	Total (in Rs.)
1	Ortho Pantamo Graphic Machine(OPG)	7	1000000	7000000
2	Physio Dispenser	10	100000	1000000
3	Digitalized Dental Radiograph	10	500000	5000000
4	Laser (Soft Tissue)	20	200000	4000000
5	Autoclave	25	120000	3000000
6	Ultra Sonic Cleaner	50	40000	2000000
7	Sterilizer	50	10000	500000
<b>Total</b>				<b>2,25,00,000</b>
<b>Grand Total (under 24 M&amp;S)</b>				<b>3,40,00,000</b>

**III. Under 2210-01-110-70 -34 OC (Plan) (Rs. 210 Lakh)**

Sl. No.	Activities	Amount (in Rs.)
1	i. For conducting 182 Dental Camps (182 X 10000/- =18,20,000/-) ii. For IEC Activities of the said camps	30,00,000/-

	(182 X 5000/Camp = 9,10,000/-) iii. Inspection, Evaluation & miscellaneous Expenses to Deputy DHS (Dental) of DHS Office, Thiruvananthapuram (2,70,000/-) <b>Total Fund needed for Conducting 182 camps = Rs.30,00,000/-</b>	
2	For purchasing specialty instruments & Materials for the Six important dental Specialties (Orthodontics, Endodontics, Oral Surgery, Prosthodontics, Periodontics&Pedodontics ). Amount needed- Rs. 71 Lakhs (Rupees Seventy One Lakhs Only) ⇒ Rs. 44654/- X 150 Dental Units = 66,98,100/- ⇒ Rs. 46555/- X 8 Dental Units = 3,72,440/- ⇒ Rs. 29460/- X 1 Dental Unit = 29,460/- <b>Total = 71,00,000/-</b>	71,00,000/-
3	For purchase of Specialty Equipment and Materials to KMSCL	42,00,000/-
	i Ultrasonic Scalar – 20 Nos. @Rs.50000/-	10,00,000/-
	ii Micro motor With Hand piece (Surgical) – 10 Nos. @Rs.70000/-	7,00,000/-
	iii Lab Micro motor With Hand piece – 10 Nos. @Rs.70000/-	7,00,000/-
	iv Dental lathe – 10 Nos. @Rs.15000/-	1,50,000/-
	v Light Cure Unit(Code less) – 19 Nos. @Rs.50000/-	9,50,000/-
	vi Apex Locator – 10 Nos. @Rs.70000/-	7,00,000/-
	<b>Sub Total</b>	<b>42,00,000/-</b>
4	Training to Dental Staff	7,00,000/-
5	For Repair and Maintenance works of Dental Units (Including Faulty Dental Equipments). Amount required is Rs.56 Lakhs. (Rupees Fifty Eight Lakhs). Many of the Dental Units is being run in Old buildings which need repair and maintenance of infrastructure and Equipments . Rs. 35,220/- X 150 Dental Units = 52,83,000/- Rs. 35,221/- X 8 Dental Units = 2,81,768/- Rs. 35,232/- X 1 Dental Unit = 35,232/- <b>Total = 56,00,000/-</b>	56,00,000/-
6	For World Oral Health Day Observation (March 20 <sup>th</sup> ) for all 14 districts (14 X20000/-)	2,80,000/-
7	For World Oral Health Day Observation (March 20 <sup>th</sup> ) State Wise	1,20,000/-
<b>Total (II)</b>		<b>2,10,00,000/-</b>
<b>Grand Total - Rs.550 Lakh (Rupees Five Crore and Fifty Lakh Only)</b>		

4. All purchase will be made in strict observance of stores purchase Rules.

By order of the Governor,  
**K.B. BAHULEYAN**  
 Additional Secretary to Government

To ~~The~~ Director of Health Services, Thiruvananthapuram  
 The Member Secretary, State Planning Board, Thiruvananthapuram-4.  
 The Principal Accountant General (Audit), Kerala, Tvp  
 The Accountant General (A&E), Kerala, Thiruvananthapuram } This order issues with the  
 The District Treasury Officer, District Treasury, Thiruvananthapuram } Approval of Working Group  
 The Finance (H&L-A) Department.  
 The Planning & Economic Affairs (A) Department  
 The Stores Purchase Department  
 I&PR Department (for publishing govt.website)  
 Stock file, O.C

Forwarded/By Order



Section Officer

of