



GOVERNMENT OF KERALA

Abstract

02 MAY 2018

Health & Family Welfare Department – Health Services - Annual Plan Budget 2018-19 – Implementation of Plan Scheme 'Strengthening of Medical Record Libraries' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt) No.1374/2018/H&FWD

Dated, Thiruvananthapuram, 24.04.2018.

- Read: 1. Letter No. MC2/20012/2018/DHS dated 19/03/2018 from the Director of Health Services, Thiruvananthapuram.
2. Minutes of the Departmental Working Group Meeting held on 12/04/2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of **Rs. 180 Lakh** has been provided under the Head of Account '2210-06-001-98-34 OC (Plan)' for implementation of the Plan Scheme '**Strengthening of Medical Record Libraries**'. As per the letter read above, the Director of Health Services has submitted proposal seeking Administrative Sanction for implementing the above Plan Scheme at a total cost of Rs. 180 Lakh by meeting expenditure under the above head of account, during 2018-19 and also requested sanction to transfer credit an amount of Rs. 57.57 Lakh to KMSCL.

2. The Departmental Working Group for Health & Family Welfare Department held on 12.04.2018 scrutinised the above plan scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for the implementation of the scheme 'Strengthening of Medical Record Libraries' for an amount of **Rs. 175.75 Lakh** (Rupees One Crore Seventy Five Lakh and Seventy Five Thousand only), by meeting expenditure from the provision under head of account '2210-06-001-98-34 OC (Plan)' provided in the Annual Plan Budget for 2018-19. Sanction is also accorded to transfer credit an amount of Rs. 57.57 Lakh to Kerala Medical Service Corporation Limited (KMSCL).

I. Mobile Storage System to 22 Medical Record Libraries

Sl. No.	Name of Institution	No. of bays	Rate/Unit (in Rs.)	Total (in Rs.)
1	District Hospital, Nedumangad, Thiruvananthapuram	12	18000	2,16,000/-
2	General Hospital, Neyyattinkara, Thiruvananthapuram	6	18000	1,08,000/-
3	Taluk Hospital, Nemom, Thiruvananthapuram	16	18000	2,88,000/-
4	General Hospital, Kollam	12	18000	2,16,000/-
5	Taluk Hospital, Punalur, Kollam	12	18000	2,16,000/-
6	Taluk Head Quarters Hospital, Karunagapally, Kollam	12	18000	2,16,000/-

7	District Hospital, Kozhenchery, Pathanamthitta	12	18000	2,16,000/-
8	District Hospital, Chengannoor, Alappuzha	12	18000	2,16,000/-
9	General Hospital, Kanjirappally, Kottayam	12	18000	2,16,000/-
10	Taluk Hospital, Pampady, Kottayam	12	18000	2,16,000/-
11	General Hospital, Changanassery, Kottayam	16	18000	2,88,000/-
12	Taluk Hospital, Nedunkandam, Idukki	12	18000	2,16,000/-
13	Taluk Hospital, Kothamangalam, Ernakulam	12	18000	2,16,000/-
14	Taluk Head Quarters Hospital, Karuvelipadi, Ernakulam	12	18000	2,16,000/-
15	Taluk Head Quarters Hospital, Chalakkudy, Thrissur	12	18000	2,16,000/-
16	Taluk Head Quarters Hospital, Kodungalloor, Thrissur	12	18000	2,16,000/-
17	District Hospital, Palakkad	12	18000	2,16,000/-
18	Taluk Hospital, Alathur, Palakkad	12	18000	2,16,000/-
19	W&C Hospital, Ponnani, Malappuram	16	18000	2,88,000/-
20	Taluk Head Quarters Hospital, Koyilandy, Kozhikode	12	18000	2,16,000/-
21	E.K.Nayanar Memorial W&C Hospital, Kannur	16	18000	2,88,000/-
22	Taluk Hospital, Kasaragode	12	18000	2,16,000/-
Total		274		49,32,000/-

II. Photocopier to 15 Medical Record Libraries

Sl. No.	Name of Insitution	No.	Amount (in Rs.)
1	Taluk Hospital, Nemom, Thiruvananthapuram	1	55,000/-
2	Taluk Head Quarters Hospital, Punalur, Kollam	1	55,000/-
3	District Hospital, Kozhenchery, Pathanamthitta	1	55,000/-
4	District Hospital, Thiruvalla, Pathanamthitta	1	55,000/-
5	Taluk Hospital, Kayamkulam, Alappuzha	1	55,000/-
6	Taluk Hospital, Nedumkandam, Idukki	1	55,000/-
7	Taluk Hospital, Kothamangalam, Ernakulam	1	55,000/-
8	Taluk Head Quarters Hospital, Karuvelippadi, Ernakulam	1	55,000/-

9	Taluk Head Quarters Hospital, Chalakkudy, Thrissur	1	55,000/-
10	Taluk Head Quarters Hospital, Kodungalloor, Thrissur	1	55,000/-
11	Taluk Hospital, Alathur, Palakkad	1	55,000/-
12	District Hospital, Nilambur, Malappuram	1	55,000/-
13	Taluk Head Quarters Hospital, Koyilandy, Kozhikode	1	55,000/-
14	Taluk Head Quarters Hospital, Payyannur, Kannur	1	55,000/-
15	Taluk Hospital, Kasaragode	1	55,000/-
Total			8,25,000/-

III. Strengthening of Medical Record Libraries

Sl. No.	Name of Insitution	Purpose	Amount (in Rs.)
1	District Hospital, Nedumangad, Thiruvananthapuram	Providing Almirah, Racks, Table, Chair, Sorting Cabinet, Ladder, ICD, Vacuum cleaner, Computer with accessories, LAN, Other facilities and miscellaneous items for medical record libraries	50,000/-
2	Taluk Hospital, Nemom, Thiruvananthapuram		25,000/-
3	Taluk Head Quarters Hospital, Punalur, Kollam		3,00,000/-
4	District Hospital, Kozhenchery, Pathanamthitta		3,00,000/-
5	General Hospital, Pathanamthitta		30,000/-
6	Taluk Hospital, Nedunkandam, Idukki		3,69,000/-
7	General Hospital, Kanjirappally, Kottayam		1,40,000/-
8	General Hospital, Pala, Kottayam		2,00,000/-
9	Taluk Head Quarters Hospital, Perumbavoor, Ernakulam		30,000/-
10	Taluk Hospital, Pampady, Kottayam		50,000/-
11	W&C Hospital, Mattanchery, Ernakulam		3,00,000/-
12	Taluk Hospital, Kothamangalam, Ernakulam		3,00,000/-
13	Taluk Head Quarters Hospital, Chalakkudy, Thrissur		3,00,000/-
14	Taluk Head Quarters Hospital, Kodungalloor, Thrissur		2,00,000/-
15	District Hospital, Palakkad		1,00,000/-
16	Taluk Hospital, Alathur, Palakkad		3,00,000/-
17	District Hospital, Nilambur, Malappuram		3,00,000/-

18	Taluk Head Quarters Hospital, Ponnani, Malappuram	3,00,000/-
19	W&C Hospital, Ponnani, Malappuram	2,00,000/-
20	Taluk Head Quarters Hospital, Koyilandy, Kozhikode	3,00,000/-
21	General Hospital, Kozhikode	30,000/-
22	General Hospital, Kalpetta, Wayanad	3,00,000/-
23	E.K.Nayanar Memorial W&C Hospital, Kannur	1,00,000/-
24	Taluk Head Quarters Hospital, Payyannur, Kannur	3,00,000/-
25	Taluk Hospital, Kasaragode	3,00,000/-
Total		51,24,000/-

IV. Construction, Renovation, Minor works

Sl. No.	Name of Insitution	Amount (in Rs.)
1	Taluk Head Quarters Hospital, Karunagapally, Kollam	6,00,000/-
2	Taluk Hospital, Kayamkulam, Alappuzha	2,00,000/-
3	District Hospital, Kozhanchery, Pathanamthitta	4,00,000/-
4	General Hospital, Pala, Kottayam	3,00,000/-
5	Taluk Hospital, Pampady, Kottayam	1,00,000/-
6	Taluk Hospital, Kothamangalam, Ernakulam	4,00,000/-
7	Taluk Hospital, Kodungalloor, Thrissur	15,00,000/-
8	Taluk Head Quarters Hospital, Ottappalam, Palakkad	1,00,000/-
9	Taluk Head Quarters Hospital, Ponnani, Malappuram	4,00,000/-
10	District Hospital, Nilambur, Malappuram	4,00,000/-
11	Taluk Head Quarters Hospital, Koyilandy, Kozhikkode	10,00,000/-
Total		54,00,000/-

V. Two days, TOT to Dy. DMO/JAMO, DEMO, DNO and MRL at State Level

Sl. No.	Activity	Amount (in Rs.)
1	Two days TOT on Medical Record Science & Medical Documentation to Deputy DMO's/JAMO, District education and Media Officers, District Nursing Officers and Medical Record Librarians at State Level. No. of Participants (Deputy DMO/JAMO, DMO, DNO and MRL) – 56, No. of Resource Person – 8 i. Honorarium to Resource Persons (8) @Rs.900/- per session = Rs.7,200/- ii. Pen, Pad, File etc. @Rs.250*56 = Rs.14,000/-	2,05,000/-

	iii. Lunch, Tea, Snacks (Morning & Evening) @Rs. $300*56*2 = \text{Rs. } 33,600/-$ iv. Courses materials @Rs. $100*56 = \text{Rs. } 5,600/-$ v. TA/DA – Rs.14,000/- vi. Organisation POL & Contingency – Rs.4,600/-	
Total		2,05,000/-

VI. One day Dist. Level Training to Medical Officers & Nurses

Sl. No.	Activity	Amount (in Rs.)
1	<p>One day District Level Training on Medical Record Science & Medical Documentation to Superintendents/ Deputy Superintendents, RMO's, Medical Officers, Nursing Officers/ Superintendents, Head Nurses / Staff Nurses from all Hospitals under each DMO's (To be conducted by DMO's utilising TOT persons).</p> <p>No. of Participants (One each) – 40 No. of Resource Person – 5</p> <p>vii. Honorarium to Resource Persons (5) @Rs.600/- per session = Rs.3,000/- viii. Pen, Pad, File etc. @Rs.100*40 = Rs.4,000/- ix. Lunch, Tea, Snacks @Rs. 250*40 = Rs. 10,000/- x. Courses materials @Rs. 50*40 = Rs. 2,000/- xi. TA/DA – Rs.18,000/- xii. Organisation POL & Contingency – Rs.3,000/-</p> <p>Approximate cost for One Batch – Rs. 40,000/- Two batch training may be conducted at 10 districts (Tvp, Kollam, Alappuzha, Kottayam, Ernakulam, Trissur, Palakkad, Kozhikode, Malappuram, Kannur) – Rs.40,000/-*2*10 = Rs. 8,00,000/- One batch training may be conducted at 4 districts (Idukki, Pathanamthitta, Wayanad, Kasaragode) – Rs.40,000/-*1*4 = Rs. 1,60,000/-</p>	9,60,000/-
Total		9,60,000/-

VII. One day State Level Review meeting of Medical Record Officers & Medical Record Librarians

Sl.No	Item	Amount (in Rs.)
	Number of Participants – 70 Nos	1,29,000/-
	i. Pen, Pad, File etc @ Rs.50x70 = Rs. 3,500/-	
	ii. Lunch, Tea,, Snack @ Rs.250x70 = Rs. 17,500/-	
	iii. TA/DA @ Rs.1500x70 = Rs. 1,05,000/-	
	iv. Organisational Expense including POL & Contingency = Rs. 3,000/-	

	Total (Rupees One Lakh Twenty Nine Thousand Only)	1,29,000/-
	Grant Total (I+II+III+IV+V+VI+VII)	1,75,75,000/-
(Rupees One Crore Seventy Five Lakh and Seventy Five Thousand only)		

4. All purchase will be made in strict observance of Stores Purchase Rules.

By order of the Governor,
K.B. BAHULEYAN
Additional Secretary to Government

To

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram-4.
The Principal Accountant General (Audit), Kerala, Tvpm } This order issues with the
The Accountant General (A&E), Kerala, Thiruvananthapuram } Approval of Working Group
The District Treasury Officer, District Treasury, Thiruvananthapuram.
The Finance (H&L-A) Department.
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
I&PR Department (for publishing govt.website)
Stock file, O.C

Forwarded/By Order



Section Officer