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GOVERNMENT OF KERALA

Abstract

07 MAY 2018

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 - Implementation of Plan Scheme 'Nursing Education – Nursing Schools' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1415/2018/H&FWD

Dated, Thiruvananthapuram, 28.04.2018

- Read: 1. Letter No. MC2/20011/2018/DHS dated 19.03.2018 from the Director of Health Services, Thiruvananthapuram.
2. Minutes of the Departmental Working Group for Health held on 12.04.2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of Rs. 210 Lakh has been provided under the Head of Account '2210-05-105-89 (Plan)' for the implementation of the plan scheme 'Nursing Education – Nursing Schools'. As per the letter read above, the Director of Health Services has submitted Annual Plan Scheme proposal seeking administrative sanction for an amount of ₹ 210 Lakh for the implementation of above scheme, by meeting the expenditure under the head of account '2210 -05-105-89 (Plan)' by re-appropriating an amount of Rs. 6,66,000/- from 2210-05-105-89-34 OC to 2210-05-105-89-17 MW.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 12.04.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded to the Director of Health Services for implementing the scheme 'Nursing Education – Nursing Schools' at a total cost of ₹ 210 (Rupees Two Crore and Ten Lakh only) by meeting the expenditure from the provision under the head of account '2210-05-105-89 (Plan)', during 2018-19 as detailed below, subject to the re-appropriation of an amount of Rs. 6,66,000/- from 2210-05-105-89-34 OC to 2210-05-105-89-17 MW.

Under 2210-05-105-89-17 MW (Plan) – (Rs. 70 Lakh)

Sl. No.	District	Activities	Amount (in Rs.)
1	Thiruvananthapuram	Infrastructure cost of setting up of skill lab	5,00,000/-
		Boys bath room-2, Renovation of bath room-1, Vehicle shed	7,00,000/-
		Air conditioning of new office room, false sealing	77,000/-
2	Alappuzha	Construction of new vehicle shed	3,00,000/-
3	Idukki	Roof truss work of lab and painting work of School building	6,00,000/-
4	Kottayam	Electrification work of newly constructed class rooms	3,00,000/-
		Urgent repair works of school building	20,00,000/-

		,repair of toilets, painting and other connecting works	
5	Thrissur	Rewiring of office building,	9,00,000/-
		Smart class room	4,10,000/-
		Nutrition lab setting	1,70,000/-
6	Palakkad	Compound wall for hostel with upper grill & gate	5,57,000/-
		Construction of vehicle shed	7,12,000/-
		Interlocking courtyard	3,56,000/-
		Tiling of boys changing room	84,000/-
Total (17MW)			76,66,000/-
<i>Subject to re-appropriation of amount of Rs.6,66,000/- from 34 OC to 17 MW</i>			

Under 2210-05-105-89-24 M&S (Plan) - (Rs.50 Lakh)

Sl. No.	Name of School	Description	Qty (Nos.)	Rate (in Rs.)	Amount (in Rs.)
1	Thiruvananthapuram	Stove for Nutrition Lab			5000
		Kitchen utensils			150000
		Furniture			200000
		Sports materials& goods			20000
		Tube Lights& bulbs			8000
		Toner Cartridge			15000
		Sub Total			3,98,000
2	Asramam,Kollam	Toner Cartridge			15000
		Kitchen utensils			50000
		Large table wooden	2		11600
		Cloth stand	1		4650
		Steel book shelf with glass locker	1		8600
		Screen with cloth fitted	1		2500
		Tube Lights& bulbs			5000
		Cleaning materials			10000
		Foot mat			5000
		Sub Total			1,12,350
3	Kottayam	Kitchen utensils			50000
		Lab items& AV aids			400000
		Nursing Journals &			1,00,000

		Library books			
		Curtain cloth for school and hostel			50,000
		Sub Total			6,00,000
4	Alappuzha	Lab items			50000
		Library books			25000
		Multi venous IV training arm kit	1		100000
		Sub Total			175000
5	Idukki	Lab items& Community bag			15000
		Books& journals			20000
		Bench& Desks	5No.each	6000	30000
		Sub Total			65000
6	Ernakulam	Fundamental Lab items-Advanced Nursing Manikin	1	1,50,000	1,50,000
		Cot for fundamentals lab& MCH lab	6	15000	90000
		CPR manikin	1		1,40,000
		Labour cot in MCH lab	1		18000
		New born resuscitation set			1,40,000
		Nutrition Lab items			10000
		Jefferson chair	60	7000	42,000
		Study table	3	10000	30000
		Toner Cartridge and ink filling for photo copier			20000
		Bulb& Tubes			40000
		Cleaning materials			3000
		Nursing journals			10000
		Podium	3	7500	22500
		Wooden Chair	64	7000	448000
		Steel cupboard			30000
		Infant weighing machine			5000
		CPR stimulator			15000
		Kitchen Utensil			10000
		Charts(AV aids)			11000

		Bed		40000
		Sub Total		1274500
7	Thrissur	Hostel cleaning materials		10000
		Library Books		50,000
		Nutrition lab items		1,00,000
		Kitchen Utensils		10000
		Nursing Journal		7500
		Pedestal Fan Bulb&Tube,Torch		30,000
		Sub Total		207500
8	Palakkad	Library books& journals		20000
		Plastic Chair	25	20000
		Foot mat& carpets		20000
		Charts		7000
		Stage curtain for auditorium		25000
		High back with cushion seat chair		20000
		Iron cots for hostel		375000
		Mosquito net & curtain		45000
		Mattress and pillows	40	153541
		Water purifier	1	40000
		Sub Total		725541
9	Manjeri	Steel Almirah	2	20000
		Lab Articles		5000
		Cleaning materials		10000
		Library Books&journals		33000
		Sub Total		68000
10	Wayanad	Kitchen utensil		25000
		Rice Cooker (Steamer- electrical)		125000
		Library books& Journals		25000
		Electrical items		10000
		Sub Total		185000
11	Kozhikode	Wooden furniture		502500
		Lab articles		54309
		Library Books&journals		18000

		Kitchen utensils			50000
		Sub Total			624809
12	Kannur	Cupboard	4	12000	48000
		Wooden table	2	10000	20000
		Lab items			50000
		Library books& Journals			60000
		Kitchen utensils			10000
		Window curtain			25000
		Single Table& Chair	30	11710	351300
		Sub Total			564300
Total (24 M& S)					5000000

Under 2210-05-105-89-34 OC (Plan) - (Rs.90 Lakh)

Sl. No.	Name of Govt Nursing School	Description	Qty (Nos.)	Rate (in Rs.)	Amount (in Rs.)
I					
1.	Thiruvananthapuram	Journal Subscription			15,000/-
		Fan, Stabilizer ,Emergency Lamp			10,000/-
		Lab equipment for skill lab			15,50,000/-
		Maintenance & Repair of equipment& computer			40,000/-
		Scanner	1	10,000/-	10,000/-
		CCTV			1,50,000/-
		Computer with UPS			45,000/-
		LCD Projector			75,000/-
		Water Tank(1000L)	2	25,000/-	50,000/-
		INC fees			11,000/-
		Uniform Allowances			17,000/-
		Other expenditure			18,200/-
		Telephone charges			15,000/-
		Electricity charge			1,20,000/-
		Vehicle insurance & Repair			50,000/-
		POL			85,000/-
		Sub Total			22,61,200/-
2	Kollam	INC fees			10,500/-
		POL			25,000/-

		Vehicle Insurance		50,000/-
		Uniform allowance		15,000/-
		Telephone charges		25,000/-
		Electricity charges		30,000/-
		Office expense		15,000/-
		Repair & Maintenance of furniture & other equipments		25,000/-
		Vehicle repair		30,000/-
		Remuneration of Guest Lectures		10,000/-
		Sub Total		2,35,500/-
3	Asramam, Kollam	Electricity charges		50,000/-
		Telephone charges		25,000/-
		Water charges		15,000/-
		POL		50,000/-
		Vehicle Insurance		50,000/-
		Vehicle repair		30,000/-
		Miscellaneous		20,000/-
		Repair & Maintenance of equipments		25,000/-
		Uniform allowances		15,000/-
		INC fees		11,000/-
		Scanner		10,000/-
		Remuneration for external faculty		10,000/-
		Gas connection repairing(Kitchen)		10,000/-
		Sub Total		3,21,000/-
4	Pathanamthitta	Electricity		40,000/-
		Water charges		20,000/-
		Telephone charges		20,000/-
		Maintenance of equipment		30,000/-
		Vehicle insurance & Maintenance		50,000/-
		INC fees		10,100/-
		Uniform allowance for GNM students		15,000/-

		Remuneration for external Lectures		11,000/-
		Office expense		20,000/-
		Journals		35,000/-
		POL		75,000/-
		Sub Total		3,26,100/-
5	Alappuzha	Electricity		30,000/-
		Water charges		25,000/-
		Telephone charges		20,000/-
		Maintenance of equipments		20,000/-
		Vehicle insurance & Maintenance		50,000/-
		INC fees		11,000/-
		Remuneration for external Lectures		11,000/-
		Uniform allowance		15,000/-
		Adult simulator manikin for vital signs and physiological function		4,50,000/-
		Sub Total		6,32,000/-
6	Kottayam	INC fees		42,400/-
		Vehicle insurance		42,000/-
		Vehicle Maintenance		50,000/-
		Uniform allowance for nursing students		9,000/-
		Repair & maintenance of equipment		20,000/-
		Other Expense		25,000/-
		POL		50,000/-
		Water charges		30,000/-
		Electricity charges		55,000/-
		Varnishing & polishing of wooden furniture		75,000/-
		Remuneration for external lectures		7,500/-
		Telephone charges		20,000/-
		Sub Total		4,25,900/-
7	Idukki	Electricity charges		50,000/-

		Water charges			30,000/-
		Telephone charges			15,000/-
		Vehicle insurance			40,000/-
		Vehicle repair			30,000/-
		POL			50,000/-
		INC			11,000/-
		Local purchase & Maintenance			20,000/-
		Miscellaneous purposes			10,000/-
		Uniform allowances			10,000/-
		Gas repairing charges			15,000/-
		Repair of equipments and electronic items			15,000/-
		Inverter battery			20,000/-
		Remuneration for external lectures			7,500/-
		Sub Total			3,23,500/-
8	Eranakulam	Vehicle insurance & Maintenance			60,000/-
		POL			40,000/-
		Telephone charges			20,000/-
		Electricity charges (Pending)			50,000/-
		INC fees			10,100/-
		Uniform allowance			13,350/-
		Maintenance of equipments			20,000/-
		Water charge			25,000/-
		Refrigerator	1	72,000/-	72,000/-
		Mixer grinder	1	5,000/-	5,000/-
		Fan			15,000/-
		Sub Total			3,30,450/-
9	Thrissur	INC fees			11000
		Repair & maintenance of electronic items			10,000/-
		Vehicle repair			15,000/-
		Uniform allowances			17,000/-
		POL			20,000/-

		Other expenses			25,000/-
		Installation of Fire extinguisher			5,000/-
		electricity charges			50,000/-
		Remuneration for external lectures			10,000/-
		Laptop	2	35,000/-	70,000/-
		Computer	1		35,000/-
		LCD projector	1	50,000/-	50,000/-
		Pedestal fan, Bulb& Tube			30,000/-
		Sub Total			3,48,000/-
10	Palakkad	INC fees			10,200/-
		Vehicle insurance& maintenance			46,000/-
		Computer chair	6		25,000/-
		Maintenance of electrical equipments			25,000/-
		POL			25,000/-
		Electricity charges			50,000/-
		Telephone charge pending (Pending)			50,000/-
		Uniform allowance			15,000/-
		Remuneration for external lectures			15,000/-
		Sub Total			2,61,200/-
11	Manjeri	Vehicle insurance			40,000/-
		INC fees			12,000/-
		Vehicle maintenance			25,000/-
		Office expense			15,000/-
		Uniform allowances			12,000/-
		Telephone charge			10,000/-
		POL			1,00,000/-
		Sub Total			2,14,000/-
12	Wayanad	Vehicleinsurance& Maintenance			70,000/-
		POL			50,000/-
		Telephone charges			10,000/-
		INC fees			11,000/-

		Uniform allowance		12,000/-
		Maintenance of equipments & electronic items		15,000/-
		Remuneration for external lectures		10,000/-
		Water charges		20,000/-
		Electricity charges		30,000/-
		Sub Total		2,28,000/-
13	Kozhikode	Vehicle insurance & Maintenance		80,000/-
		Computer & accessories	1	55,000/-
		Laptop	1	50,000/-
		POL		75,000/-
		Telephone charges		30,000/-
		INC fees		11,000/-
		Uniform allowance		22,500/-
		Maintenance of equipments		10,000/-
		Repair & maintenance of electronic items		10,000/-
		Electricity charges		1,00,000/-
		Office expense		10,000/-
		Sub Total		4,53,500/-
14	Kannur	INC fees		11,000/-
		Water charge		20,000/-
		Telephone charges		18,000/-
		Asset maintenance		30,000/-
		Vehicle insurance & repair (Pending)		1,25,000/-
		POL		1,00,000/-
		Computer & printer	1	60,000/-
		Installation of various electronic equipment for smart class room		2,50,000/-
		Supply of multimedia projector		56,000/-
		Sub Total		6,70,000/-
15	Kasaragode	Repair of electrical &		20,000/-

	electronic items			
	Local purchase			20,000/-
	Water charges			30,000/-
	Electricity charges			50,000/-
	Telephone charges			18,000/-
	INC fees			11,000/-
	Insurance & repair of vehicle			40,000/-
	POL			55,000/-
	Remuneration for external faculty			9,600/-
	Sub Total			2,53,600/-
	Total (I)			72,83,950/-
II	In service Training on Research Methodology & Innovative teaching strategies for Nursing Tutors (2 batch*Rs.3,82,600/-)			7,65,200/-
III	State Level meeting:- Review meeting with Principals and GNM & JPHN Schools and District Nursing Officers, TA/DA to participants & Lunch, Tea & Snacks (2 meetings * Rs.1,14,000/-)			2,28,000/-
IV	Miscellaneous Purpose:- Purchase of stationary items, Toner, Cartridge for photocopier, Toner for computers, POL for state level nursing officers and other expenses			56,850/-
	Total (34 OC) (I+II+III+IV)			83,34,000/-
	Grand Total (17MW+24M&S+34OC) – (Subject to re-appropriation of Rs.6.66 L from 34 OC to 17MW)			210,00,000/-

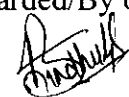
4. All purchases will be made in strict observance of Store Purchase Rules.

**By Order of the Governor,
K.B.BAHULEYAN,
Additional Secretary to Government.**

To

✓ The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the approval of the Working Group (Health)]
The Accountant General (A&E), Kerala, Tvpm
The Finance (H&L-A) Department.
The Planning & Economic Affairs Department
The Store Purchase Department
Stock file, O.C

Forwarded/By order,



Section Officer