



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Services - Annual Plan 2018-19 – Implementation of Plan schemes (State Plan) 'Prevention of Non Communicable Diseases' - Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt) No.1562/2018/H&FWD

Dated, Thiruvananthapuram, 09/05/2018

Read:-1. Letter No. MC2/20007/2018/DHS dated 19/03/2018 from the Director of Health Services, Thiruvananthapuram.

2. Minutes of the Departmental Working Group (Health) meeting held on 28/04/2018

ORDER

In the annual plan budget 2018-19, a total amount Rs.1400 Lakh provided for the implementation of the Plan Scheme 'Prevention of Non Communicable Disease' under the head of account 2210-06-101-45 (Plan). Out of this an amount of Rs. 1000 Lakh is earmarked under 19 M&E (Rs.550 L), 24 M&S (Rs. 350 L) & 99 IT (Rs. 100 L). As per the letter read above, the Director of Health Services has submitted proposal for seeking Administrative Sanction for implementation of the Plan Scheme 'Prevention of Non Communicable Disease' for an amount of **Rs. 1000 Lakh (Rupees Ten Crore Only)** by meeting expenditure under the head of account 2210-06-101-45 (Plan) provided in the Annual Plan Budget for 2018-19 and also requested sanction to transfer credit Rs. 634 Lakh to KMSCL.

2. The Departmental Working Group for Health & Family Welfare Department held on 28/04/2018 scrutinised the above plan scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for implementation of the Plan Scheme 'Prevention of Non Communicable Disease' for an amount of **Rs. 1000 Lakh (Rupees Ten Crore Only)** by meeting expenditure from the provision under the head of account 2210-06-101-45 (Plan) provided in the Annual Plan Budget for 2018-19 as detailed below. Sanction is also accorded to transfer credit an amount of Rs.634 Lakh to Kerala Medical Service Corporation Ltd. (KMSCL).

2210-06-101-45-19 M&E (Plan) – Rs. 550 Lakh

1. Procurement of equipment and medicines

Sl. No.	Department	Item	Amount (Rs. In Lakh)	Agency
1	CCU	Drugs and equipment for CCU	50.00	

2	COPD	Spirometers, Oxygen concentrator, Non Invasive Ventilators, Pulse Oxy meter	70.00	KMSCL
3	Diabetic Foot Clinics	Biothesiometer, hand held Doppler, Monofilament	70.00	
4	Screening Materials	Reagents, test kits	100.00	
5	Medicines	NCD medicine, COPD medicines	150.00	
Total			440.00	

2. Speciality clinics in major hospitals

Sl. No.	Speciality Clinics	Establishment (Rs. In Lakh)	Medicines (Rs. In Lakh)	Total (Rs. In Lakh)	Agency
i	Stroke Clinics for 4 major hospitals (10 Lakh x 4 districts)	40	14	54	KMSCL
ii	Retinopathy Clinics (0.5 Lakh x 14 districts)	7	14	21	
iii	Diabetic Foot Clinics (1 x 14)	14	00	14	
iv	COPD Clinics (0.5 x 28)	14	7	21	KMSCL
Total				110	
Total under 19 M&E (1+2) (Rupees Five Crore and Fifty Lakh only)				550	

2210-06-101-45-24 M&S (Plan)- Rs. 350 Lakh

Sl. No.	Item	Amount (Rs. In Lakh)
1	<u>Setting up of NCD Kiosks:-</u> NCD kiosks with automated facility for BP measurement, BMI and body fat index will be set up at two strategic location of every district. Machine cost Rs. 2 lakh, two machines per district (28) and two machines are utilized at State Level. (2 Lakh x 30)	60
2	<u>Assistance to NCD clinics</u> i. Assistance to district / sub district level hospitals:- Rs.42 lakhs for procuring Gluscostrips and glucometers from	220

	<p>KMSCL and Rs. 28 Lakh for establishing NCD clinics (2 L x 14 district) – Rs.70 Lakh</p> <p>ii. CHC/PHC:- Procuring Glucostrips and glucometers from KMSCL (Rs.5 Lakh per district) – Rs. 70 Lakh</p> <p>iii. Mobile NCD Clinics (Rs. 3 Lakh allotted for 8 districts for maintaing mobile NCD clinics) – Rs.24 Lakh</p> <p>iv. Augmenting sub centre NCD clinics Printing of formats, survey and incentive for ASHA workers and miscellaneous expenses for a Compliance Study (Rs. 1.5 Lakh per district) – Rs. 21 Lakh and Rs. 35 Lakh for procurement of Glucostrips through KMSCL – Rs. 56 Lakh</p>	
3	A COTPA activities:- Printing statutory warning boards, Hoardings at important locations, Printing of challan forms, any other activity related to tobacco control – Rs.3 Lakh per district	42
4	Training :- Several New doctors have joined the department who require training on NCD control. Training on Diet, mental health, Tobacco, Diabetic foot, retinopathy, Nutrition and COPD has to be imparted to Doctors and other staff. Special training for stroke may be done with the help of SCTIMST	28
Total (24 M&S)		350

2210-06-101-45-99 IT (Plan)- Rs. 100 Lakh

Sl. No.	Item	Amount (Rs. In Lakh)
1	World No Tobacco Day Celebrations (Rs. 1 Lakh x 14 districts & state)	15
2	Awareness Programme on alcohol and substance abuse	3
3	IEC/BCC	20
4	Workplace intervention	16
5	Monthly community action plan (Rs. 1 Lakh x 14 districts & Rs. 2 Lakh for state)	16
6	School and college based activity (Rs.1 Lakh x 14 districts)	14
7	State & District level activities (Rs. 1 Lakh x 14 districts & Rs. 2 Lakh for state level)	16
Total		100
Grand Total (19 M&E + 24 M&S + 99 IT)		1000
(Rupees Ten Crore only)		

4. All purchase will be made in strict observance of store purchase rules.

By order of the Governor
K.B.BAHULEYAN
Additional Secretary to Government

To

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Principal Accountant General(A&E), Kerala, Thiruvananthapuram
The District Treasury Officer, District Treasury, Thiruvananthapuram.
The Finance (H&L-A) Department
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
The I&PR Department (for publishing Govt.website)
S/F, O.C.

Forwarded/By order,



Section Officer