



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 - Implementation of Plan Scheme 'De-addiction Centres' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1898/2018/H&FWD

Dated, Thiruvananthapuram, 14.06.2018

- Read: 1. Letter No. MC2/20031/2018/DHS dated 22.05.2018 from the Director of Health Services, Thiruvananthapuram.
2. Minutes of the Departmental Working Group for Health held on 30.05.2018.

ORDER

In the Annual Plan Budget for 2018-19, an amount of **Rs. 150 Lakh** has been provided under the head of account '2210-01-110-26 (Plan)' for the implementation of the plan scheme 'De-addiction Centres'. As per the letter read above the Director of Health Services has submitted Annual Plan Scheme proposal for seeking administrative sanction for an amount of **Rs. 150 Lakh** for implementing the above plan scheme by meeting the expenditure from the provision under the above head of account, during 2018-19 and also requested sanction to transfer credit an amount of Rs. 60,54,000/- to KMSCL and Rs. 85 Lakh to NHM.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 30.05.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded to the Director of Health Services for implementing the scheme 'De-addiction Centres' at a total cost of **Rs.150** (Rupees One Crore and Fifty Lakh only) by meeting the expenditure under the head of account '2210-01-110-26 (Plan)' during 2018-19 as detailed below and sanction is also accorded to transfer credit an amount of Rs. 60,54,000/- to Kerala Medical Services Corporation Limited and Rs. 85 Lakh to National Health Mission.

Under 2210-01-110-26-17 MW (Plan) – Rs. 85 Lakh

Sl. No.	Item	Name of Hospital	Amount (in Rs.)
1	Renovation including nurses station, waiting area, lobby, toilets	De-addiction centre, Mental Health Centre, Thiruvananthapuram	12,00,000/-
2	Renovation of 10 bedded ward including electrification and plumbing	New De-addiction centre at Thodupuzha	10,00,000/-
3	Infrastructure and Equipments	De-addiction Centre Kottathara Tribal Speciality Hospital	56,00,000/-
4	Renovation of building	District Hospital, Kannur	1,00,000/-
5		District Hospital, Palakkad	1,00,000/-
6		District Hospital, Thirur	1,00,000/-

7		Mental Health Centre, Kozhikkod	1,00,000/-
8		District Hospital, Kollam	1,00,000/-
9		THQ, Kottarakkara	1,00,000/-
10		THQH, Karunagappally	1,00,000/-
Total – 17 MW			85,00,000/-

Under 2210-01-110-26-34 OC (Plan) – Rs. 65 Lakh

Sl. No.	Name of Hospital	No. of Units	Rate/Unit (in Rs.)	Amount (in Rs.)
I	Mental Health /-Centre, Thiruvananthapuram			
1	ICU Beds	5	44,000/-	2,20,000/-
2	Monitors	1	1,00,000/-	1,00,000/-
3	Pulse Oxymeters	5	36,000/-	1,80,000/-
4	Defibrillator with monitor	1	2,25,000/-	2,25,000/-
5	Multi channel ECG machine	1	81,000/-	81,000/-
6	Glucometers	3	425/-	1,275/-
7	BP Apparatus	1	2,500/-	2,500/-
8	Stethoscope	1	500/-	500/-
9	Clinical Thermometer	1	200/-	200/-
10	Oxygen cyinders with regulator and trolley	5	5,465/-	27,325/-
		5	1,620/-	8,100/-
11	Drip stand	6	4,000/-	24,000/-
12	Suction Apparatus	2	13,000/-	26,000/-
13	Ambou bag	2	1,500/-	3,000/-
14	Laryngoscope	1	2,000/-	2,000/-
15	Nebulizer	2	2,500/-	5,000/-
16	Needle destroyer	1	4,500/-	4,500/-
17	Chairs	12	7,500/-	90,000/-
18	Steel Table with drawer	2	12,000/-	24,000/-
19	Fixed steel chair with 4 numbers in each	2	15,000/-	30,000/-
20	Medicine Trolley	2	10,000/-	20,000/-
21	Patient Traolley with stainless steel top	2	18,000/-	36,000/-
22	Steel Cupboard	2	12,000/-	24,000/-
23	Wheel Chair	2	10,000/-	20,000/-
24	Autoclave	1	10,61,700/-	10,61,700/-
25	Refrigerator	1	40,650/-	40,650/-

26	1.5 ton split AC for the ward converted to ICU	2	50,000/-	1,00,000/-
27	Miscellaneous items		1,00,000/-	1,00,000/-
Total				24,56,750/-
II	New De-addiction Centre at Thodupuzha			
1	Cot with side rails	12	10,000/-	1,20,000/-
2	Bed side locker	12	5,000/-	60,000/-
3	Drip stand SS	12	4,000/-	48,000/-
4	Mattress	12	3,000/-	36,000/-
5	Pillow	12	300/-	3,600/-
6	Bed Sheet	60	400/-	24,000/-
7	Pillow cover	60	100/-	6,000/-
8	Cardiac Monitor	1	50,000/-	50,000/-
9	Pulse oxymeter	1	36,000/-	36,000/-
10	Multi channel ECG machine	1	81,000/-	81,000/-
11	Wooden stool for by standers	12	3,000/-	36,000/-
12	Examination table stainless steel	2	10,000/-	20,000/-
13	Patient trolley with stainless steel top	2	18,000/-	36,000/-
14	Wheel chair	2	10,000/-	20,000/-
15	Steel table with drawer	4	12,000/-	48,000/-
16	Wooden chair with arm and cushion	12	10,000/-	1,20,000/-
17	Fixed steel chair with 4 numbers in each	10	15,000/-	1,50,000/-
18	Steel almirah	3	9,000/-	27,000/-
19	Refrigerator	1	40,650/-	40,650/-
20	32" LCD TV with dish antennae	1	30,000/-	30,000/-
21	Plastic bucket and mug	20	250/-	5,000/-
22	Medicines, for de-addiction inj Lorazepam, Inj Haloperidol, Inj Thiamine, Tab baclofen, Tab Acramposate, Tab Varenicline, Tab Thiamine, Nicotine Chewing gum, Nicotine patchesetc for 1 year			2,00,000/-
23	For investigations			1,00,000/-
24	Miscellaneous expenses like office expenses, record keeping, transport of patients to higher centres in case of emergency			1,46,000/-
25	Training of staff			1,00,000/-
26	Computer with projector			1,00,000/-
Total				16,43,250/-

III	Purchase of Medicines		
1	De-addiction Centre Kottathara Tribal Speciality Hospital		1,00,000/-
2	District Hospital, Kannur		2,00,000/-
3	District Hospital, Palakkad		2,00,000/-
4	District Hospital, Thirur		2,00,000/-
5	Mental Health Centre, Kozhikkode		2,00,000/-
6	District Hospital, Kollam		2,00,000/-
7	THQ, Kottarakkara		2,00,000/-
8	THQ, Karunagappally		2,00,000/-
9	General Hospital, Ernakulam		1,00,000/-
10	TQH, Thrissur		1,00,000/-
11	General Hospital, Muvattupuzha		1,00,000/-
12	District Hospital, Kozhenjeri		1,00,000/-
13	TQH, Thiroorangi		1,00,000/-
14	General Hospital, Alappuzha		1,00,000/-
15	General Hospital, Kottayam		1,00,000/-
16	General Hospital, Thiruvananthapuram		1,00,000/-
17	THQ, Punalur		1,00,000/-
Total			24,00,000/-
Grand Total - 34 OC			65,00,000/-

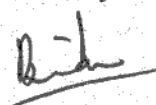
4. All purchases will be made in strict observance of Store Purchase Rules.

By Order of the Governor,
Sreelekha N.R
Additional Secretary to Government.

To

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the approval of the Working Group (Health)]
The Accountant General (A&E), Kerala, Tvpm
The Finance (H&L-A) Department.
The Planning & Economic Affairs Department
The Store Purchase Department
Stock file, O.C

Forwarded/By order.


Section Officer