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GOVERNMENT OF KERALA

Abstract

30 JUN 2018

Health & Family Welfare Department – Health Service - Annual Plan 2018-19 -
Implementation of Plan Scheme 'Setting up of Maternity Units in Taluk Hospitals' -
Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.2037/2018/H&FWD

Dated, Thiruvananthapuram, 26.06.2018

- Read: 1. Letter No. MC2/20034/2018/DHS dated 22.05.2018 from the Director of Health Services, Thiruvananthapuram.
2. Minutes of the Departmental Working Group for Health held on 30.05.2018.

ORDER

In the Annual Plan Budget for 2018-19, an amount of **Rs. 600 Lakh** has been provided under the head of account '2210-01-110-25 (Plan)' for the implementation of the plan scheme 'Setting up of Maternity Units in Taluk Hospitals'. As per the letter read above, the Director of Health Services has submitted Annual Plan Scheme proposal seeking administrative sanction for an amount of Rs.600 Lakh for implementing the above scheme by meeting the expenditure from the provision under the above head of account in the current year's budget and also requested to transfer credit an amount of Rs.600 Lakh to National Health Mission.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 30.05.2018 scrutinised the above plan scheme proposal submitted by the Director of Health Services and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded to the Director of Health Services for implementation of the scheme 'Setting up of Maternity Units in Taluk Hospitals' at a total cost of **Rs. 600 Lakh** by meeting the expenditure from the provision under the head of account '2210-01-110-25 (Plan)' during 2018-19, as detailed below and

sanction is also accorded to transfer credit an amount of Rs.600 Lakh to National Health Mission for implementation of the scheme.

Under 2210-01-110-25 (Plan)

Sl. No.	Item	Amount (Rs. In Lakh)
1	Construction of new additional building for MCH Block, THQH, Koyilandy	3,50,00,000/-
2	Procurement of Disposable Normal delivery kits & disposable Caesarian kits, infusion pumps to 83 delivery point institutions. (List of hospitals and requirements of the aforementioned equipments is appended as annexure I of this Government Order)	2,50,00,000/-
Total		6,00,00,000/-

4. All the Works shall be done in a transparent manner and in accordance with the prevailing norms and conditions. All purchases will be made in strict observance of Store Purchase Rules.

**By Order of the Governor,
Saritha D
Deputy Secretary**

To

✓ The Director of Health Services, Thiruvananthapuram
 The Member Secretary, State Planning Board, Thiruvananthapuram.
 The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the approval of the Working Group (Health)]
 The Accountant General (A&E), Kerala, Tvpm
 The Finance (H&L-A) Department.
 The Planning & Economic Affairs Department
 The Store Purchase Department
 Stock file, O.C

Forwarded/By order,

[Signature]
Section Officer

GO(Rt) No.2037/2018/HFWD

dated 26/06/2018

EQUIPMENT PROPOSAL TO STRENGTHEN MATERNITY UNITS

Sl No	District	Institution	Disposable Delivery Kit	Disposable Cesarian Kit	Infusion Pump
1	Thiruvananthapuram	DH Nedumangadu	900	600	3
		THQH Chirayinkeezhu	660	440	3
		GH Neyyattinkara	620	410	3
		District Model Hospital Peroorkkada	510	340	3
		THQH Parassala	470	310	2
		TH Varkala	150	100	1
		TH Fort	80	50	2
		TH Attingal	70	50	1
		TH Vithura	30	20	2
2	Kollam	THQH Karungapally	780	520	3
		THQH Kottarakkara	730	490	3
		THQH Punalur	620	410	3
		TH Kadakkal	150	100	1
		TH Nedungolam	120	80	1
		THQH Sasthamkotta	90	60	1
3	Pathanamthitta	DH Kozhenchery	710	470	4
		General Hospital Adoor	660	440	2
		THQH Thiruvalla	660	440	3
		GH Pathanamthitta	450	300	2
		MCCM, THQH RANNI	360	240	2
4	Alappuzha	THQH Cherthala	560	370	3
		THQH Haripad	390	260	2
		DH Mavelikkara	270	180	1
		DH Chengannur	220	150	1
		THQH Kayamkulam	10	5	1
5	Kottayam	GH Kottayam	860	570	3
		GH Pala	410	280	2
		GH Kanjirappally	380	250	2
		THQH Vaikom	360	240	2
		GH Changanassery	300	200	1
6	Idukki	THQH ADIMALI	920	610	3
		District Hospital Thodupuzha	570	380	3
		THQH Nedumkandom	430	290	2
		THQH PEERMAD	10	5	1
7	Ernakulam	General Hospital Ernakulam	1250	840	4
		GH Muvattupuzha	820	550	4
		DH Aluva	660	440	3
		THQH Thrippunithura	450	300	2
		THQH North Paravoor	420	280	2
		THQH Perumbavoor	290	200	1
		THQH Kothamangalam	200	130	1

		THQH Fortkochi	10	5	1
8	Thrissur	General Hospital, Thrisur	1800	1200	4
		Taluk Headquarters Hospital , Chavakkad	1200	800	4
		THQH Kodungaloor	720	480	4
		Taluk Hospital Kunnankulam	460	310	2
		General Hospital Irinjalakuda	460	310	1
		District Hospital Wadakkanchery	440	300	2
		THQH Chalakkudy	290	200	1
9	Palakkad	THQH Mannarkkad	1040	700	4
		GTSH Kottathara	390	260	2
		THQH Ottappalam	300	200	1
		THQH Alathur	210	140	1
		THQH Pattambi	80	50	1
		THQH Chittur	80	50	2
10	Malappuram	THQH Ponnani	1800	1200	3
		DH Nilambur	1080	720	3
		DH Perinthalmanna	660	440	3
		THQH Tirurangadi	550	370	3
		DH Tirur	510	340	3
		THQH Malappuram	510	340	3
		CHC Edappal	150	100	1
		TH Wandoor	10	5	1
		Th Areacode	10	5	1
11	Kozhikode	Taluk Hospital Thamrassery	900	600	4
		GGH Kozhikode	510	340	3
		TH Kuttiady	370	250	2
		TH Perambra	110	80	1
		DH Vadakara	40	30	1
		THQH Koyilandy	20	20	0
12	Wayanad	District Hospital Mananthavady	1480	990	4
		THQH Sultan Bathery	750	500	3
		CHC Meenagady	670	450	4
		General Hospital Kalpetta	470	320	2
		THQH Vythiri	200	130	1
13	Kannur	GH Thalassery	2330	1550	4
		District Hospital Kannur	2190	1460	3
		Taluk HQ Hospital, Taliparamba	950	630	4
		TH Payyannur	380	250	2
		Taluk Hospital Peravoor	20	20	1
		Taluk Hospital Kuthuparamba	20	10	1
		General Hospital Kasaragod	1480	990	3
14	Kasargod	District Hospital Kanhangad	950	630	3
		Total Quantity	45200	30175	186
		Approximate Unit Rate	200	350	29000
		Total Cost	9040000	10561250	5394000
		GRAND TOTAL Rs.	2,49,95,250/-		

[Signature]
Section Officer