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GOVERNMENT OF KERALA

20 JUL 2018

Abstract

Health & Family Welfare Department – Health Services - Annual Plan Budget 2018-19  
– Implementation of Plan Scheme 'Mental Health Center, Thiruvananthapuram' -  
Administrative Sanction accorded - Orders issued.

**HEALTH & FAMILY WELFARE (P) DEPARTMENT**

**G.O.(Rt) No.2222/2018/H&FWD**

**Dated, Thiruvananthapuram, 09 .07.2018**

- Read: 1. Letter No. MC2/20008/2018/DHS dated 18/06/2018 from the Director of Health Services, Thiruvananthapuram.  
2. Minutes of the Departmental Working Group Meeting held on 04/07/2018.

**ORDER**

In the Annual Plan Budget 2018-19, an amount of Rs. 250 Lakh has been provided under head of account '2210-01-110-85 (Plan)' for the implementation of the scheme 'Mental Health Centre, Thiruvananthapuram'. As per the letter read above, the Director of Health Services has submitted proposal for an amount of Rs. 250 Lakh, provided under head of account '2210-01-110-85 (Plan)' subject to reappropriation of an amount of Rs. 8,59,750/- from 19 M&E, Rs. 16,90,700/- from 24 M&S and Rs.37,69,550/- from 34 OC to 17 MW for implementation of the above Plan Scheme during 2018-19:

2. The Departmental Working Group for Health & Family Welfare Department held on 04/07/2018 scrutinised the above plan scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for the implementation of the scheme 'Mental Health Centre, Thiruvananthapuram' for an amount of Rs. 250 Lakh (Rupees Two Crore and Fifty Lakh only), as detailed below, by meeting expenditure from the provision under head of account indicated against each, during 2018-19 subject to reappropriation of a total amount of Rs.63.2 lakh (an amount of Rs. 8,59,750/- from the provision under 19 M&E, Rs. 16,90,700/- from 24 M&S and Rs.37,69,550/- from 34 OC) to 2210-01-110-85 -17 MW (P).

**Under 2210-01-110-85-17 MW (P)**

Sl. No.	Works	Amount (in Rs.)
1	Urgent rectification works in Medical Officers room, Nurses Supt. Room, Nurses changing room, Kitchen buildings, Ward 24 and Ward 30	45,00,000/-
2	Urgent special repairs and maintenance work in RMO quarters	12,50,000/-
3	Renovation works in Ward 10	23,00,000/-
4	Urgent closing of Leakage in Pakalveedu and water supply	12,70,000/-

	and water supply and sanitary arrangement in various block.	
5	Construction of GLR, water tank and new arrangement of new water supply line and other allied works	60,00,000/-
<b>Total</b>		<b>1,53,20,000/-</b>

**Under 2210-01-110-85-19 M&E (P)**

Sl. No.	Items	Quantity	Amount (in Rs.)
1	3 Fold Screen	5 Nos.	27,500/-
2	Air Conditioner	2 Nos.	70,000/-
3	Ambu Bag	2 Nos.	3,150/-
4	Artery Forceps	5 Nos.	2,500/-
5	Bathroom Brush	25 Nos.	2,500/-
6	Bed Side Locker	15 Nos.	60,000/-
7	B.P.Apparatus	29 Nos.	72,500/-
8	BP Handle	3 Nos.	150/-
9	Broom	500 Nos.	25,000/-
10	Broom with Handle	30 Nos.	7,500/-
11	Brush Cutter	2 Nos.	40,000/-
12	Caroms Board	10 Nos.	10,000/-
13	Chappals	200 Nos.	40,000/-
14	Cheatle Forceps	2 Nos.	1,600/-
15	Chess Board	10 Nos.	3,000/-
16	Coconut Oil	500 Kg	1,50,000/-
17	Coir Mat	2 Nos.	1,000/-
18	Cutting Scissors	3 Nos.	1,200/-
19	Emergecny Lamps	3 Nos.	3,000/-
20	Examination Table	1 Nos.	10,000/-
21	Food Trolley	1 Nos.	12,000/-
22	Foot Ball	5 Nos.	5,000/-
23	Gloves Rubber	10 Pair	3,000/-
24	Glucometer	6 Nos.	9,000/-
25	Grass Broom	50 Nos.	7,500/-

26	Gumboot	2 Pair	1,000/-
27	Hair Cutting Scissors	5 Nos.	2,500/-
28	Hammer	2 Nos.	500/-
29	Hose 3/4 (30 Metre)	10 Nos.	11,000/-
30	ICU Bed	2 Nos.	90,000/-
31	Induction Cooker	10 Nos.	20,000/-
32	Iron Cot	5 Nos.	40,000/-
33	IV Stand	5 Nos.	10,000/-
34	Kidney Tray	5 Nos.	1,250/-
35	Koonthali	10 Nos.	5,000/-
36	Laringo Scope	1 Nos.	2,000/-
37	Lock & Key 6L	50 Nos.	30,000/-
38	Lock & Key 7L	50 Nos.	31,000/-
39	Locker	5 Nos.	40,000/-
40	Lotion Making Kit	1200 Nos.	2,70,000/-
41	Manvetty	5 Nos.	2,500/-
42	Square Type Medicine Container (Big)	120 Nos.	12,000/-
43	Sqaure Type Medicine Bottle (Medium)	50 Nos.	5,000/-
44	Metal Chatty	10 Nos.	1,200/-
45	MOP	50 Nos.	25,000/-
46	Nebulizer	7 Nos.	10,000/-
47	Needle Crusher	5 Nos.	12,500/-
48	Oxygen Cylinder B Type	5 Nos.	32,500/-
49	Oxygen Cylinder Set	1 Nos.	10,000/-
50	Oxygen Flow Meter	2 Nos.	2,400/-
51	Oxygen Mask	10 Nos.	500/-
52	Pedestal Fan	10 Nos.	30,000/-
53	Plastic Bucket Medium	80 Nos.	16,000/-
54	Plastic Chair	50 Nos.	25,000/-
55	Plastic Kutta	5 Nos.	1,000/-
56	Plastic Mug	40 Nos.	1,600/-

57	Plastic Tray	3 Nos.	300/-
58	Ring	10 Nos.	2,000/-
59	Scissors Medium	2 Nos.	600/-
60	Screw Driver	4 Nos.	1,000/-
61	Shaving Blade	200 Nos.	6,000/-
62	Shaving Set	15 Nos.	750/-
63	Shop Scissors	1 Nos.	500/-
64	Shuttle Bat	10 Nos.	12,000/-
65	Shuttle Cock	20 Nos.	1,500/-
66	Soap	10000 Nos.	1,50,000/-
67	Spade Big	15 Nos.	7,500/-
68	Spade Small	15 Nos.	7,500/-
69	SS Bucket with Lid (5 Litre)	11 Nos.	7,500/-
70	SS Bucket with Lid 5 Litre (Double handle)	4 Nos.	4,500/-
71	SS Plate	175 Nos.	15,000/-
72	SS Thavi	60 Nos.	5,000/-
73	SS Tray (Medium)	2 Nos.	500/-
74	SS Bucket with Lid 5 Litre (Double handle)	5 Nos.	4,000/-
75	SS Bucket with Lid 10 Litre (Double handle)	15 Nos.	17,000/-
76	SS Tray with Lid 30 cm x 15 cm	8 Nos.	2,000/-
77	Steel Mug	10 Nos.	1,000/-
78	Steel Rack	10 Nos.	1,00,000/-
79	Stethoscope	4 Nos.	4,000/-
80	Structure Trolley	1 Nos.	12,000/-
81	Suction Apparatus	2 Nos.	25,000/-
82	Suture Cutting Scissors (Small)	2 Nos.	900/-
83	Thermometer	10 Nos.	500/-
84	Thumb Forceps	4 Nos.	1,000/-
85	Tongue Depressor	1 Nos.	250/-
86	Torch light (Rechargeable)	5 Nos.	2,500/-
87	Trolley	2 Nos.	30,000/-

88	Valakambur	50 Nos.	25,000/-
89	Volley Ball	5 Nos.	2,500/-
90	Wall Fan	5 Nos.	20,000/-
91	Waste Basket (Large Plastic with Lid)	15 Nos.	7,500/-
92	Water Purifier	2 Nos.	16,000/-
93	Weighing Machine	2 Nos.	4,500/-
94	Wheel Barrow	5 Nos.	67,000/-
95	Wheel Chair	15 Nos.	1,50,000/-
96	Wiper	50 Nos.	15,000/-
97	Wooden Chair with Arm	6 Nos.	36,000/-
98	Wooden Stool	3 Nos.	18,000/-
99	Wooden Bench	3 Nos.	12,000/-
100	Wooden Desk	8 Nos.	40,000/-
101	Medicine Container Large Square type	100 Nos.	12,000/-
102	Adult Diaper	250 Pkt	7,500/-
103	Bed Sheet	500 Nos.	1,50,000/-
104	Brassier	300 Nos.	30,000/-
105	Brief	300 Nos.	30,000/-
106	Burmuda	1000 Nos.	2,00,000/-
107	Pending payment for the owrk of installation of TV	18 Nos.	3,34,000/-
108	Cotton Saree	10 Nos.	3,000/-
109	Grass Mat	500 Nos.	50,000/-
110	Jamakallum	300 Nos.	1,35,000/-
111	Lungi/Kaily	300 Nos.	75,000/-
112	Mattress Cover	100 Nos.	65,000/-
113	Mattress	50 Nos.	2,00,000/-
114	Nighty	500 Nos.	1,25,000/-
115	Panties	300 Nos.	15,000/-
116	Sanitary Pad	1300 Pkt	50,000/-
117	Shirt	750 Nos.	3,37,500/-
118	Suicidal shorts	250 Nos.	87,500/-

119	Table Cloth	500 Nos.	20,000/-
120	Thorthu	1000 Nos.	60,000/-
121	Towel	25 Nos.	5,000/-
122	Finger pulse oxymeter	10 Nos.	21,500/-
<b>Total</b>			<b>41,57,350/-</b>

**(Limiting the expenditure to Rs. 41,40,250/-)**

**Under 2210-01-110-85-24 M&S (P)**

Sl. No.	Items	Quantity	Amount (in Rs.)
1	Trouser	300	75,000/-
2	Under Skirt	100	15,000/-
3	SS Mug	10	1,000/-
4	SS Thavi (Small)	10	500/-
5	SS Tray (Small)	2	800/-
6	Steel Almirah	9	90,000/-
7	Steel Bucket with Inserting Lid (25 L)	10	20,000/-
8	Steel Bucket with Inserting Lid (15 L)	10	18,000/-
9	SS Undow with Lid 50 L	5	15,000/-
10	Steel Kannappa (Large) (for Meals)	5	5,000/-
11	Steel Arippe	5	2,500/-
12	Alloy Undav with Lid 50 Litre	5	5,000/-
13	Alloy varp with Lid (Big)	2	50,000/-
14	Aluminium Undov with Lid 50 Litre	5	12,000/-
15	Aluminium Charuvam with Lid (Making 150 Kg Meals)	2	50,000/-
16	Aluminium Bucket 3 Litre	10	7,000/-
17	Aluminium Bucket 5 Litre	10	10,000/-
18	Iron Chatukam	5	5,000/-
19	Knife (Big)	15	1,500/-
20	Vettukathi	1	1,000/-
21	Vegetable cutting machine	2	40,000/-
22	Bulk rice cooker (SS) 50 Kg Capacity	2	1,50,000/-

23	B.B.U. Bread Mould	150	45,000/-
24	Purchase of Photocopier	1	1,00,000/-
25	Products for candle making unit	L/S	20,000/-
26	Products for paper bag making unit	L/S	10,000/-
27	Products for binding unit	L/S	10,000/-
28	Purchase of executive chair for Doctors Room and OP blocks.	20	1,50,000/-
29	Purchase of Emergency medicine		2,00,000/-
30	Pending payment of purchase of emergency medicine		2,00,000/-
<b>Total</b>			<b>13,09,300/-</b>

**Under 2210-01-110-85-34 OC (P)**

Sl. No.	Items	Quantity	Amount (in Rs.)
1	Pending payment of purchase of equipments from SIDCO		7,80,023/-
2	Blood Sugar Kit	80 Kit	32,000/-
3	Cholesterol Kit	20 Kit	16,600/-
4	Urea Kit	50 Kit	31,500/-
5	S. Creatinine Kit	15 Kit	14,400/-
6	S. Bilirubin Kit	10 Kit	6,500/-
7	CBC Cell Pack with Stromatolyser	20 Kit	1,60,000/-
8	Cell Cleaner	4 Kit	28,000/-
9	Lithium Cell Pack	5 Kit	80,000/-
10	Easylite cleaner	4 Kit	16,800/-
11	EDTA Tube	15000 Nos.	45,000/-
12	Plaine Tube	15000 Nos.	45,000/-
13	Fluoride Tube	5000 Nos.	15,000/-
14	Microtips (Large)	5000 Nos.	1,250/-
15	Microtips (Small)	5000 Nos.	1,250/-
16	D.Water		500/-
17	Urine Container	2000 Piece	2,000/-
18	Urine Analysis Strip	15 Bottle	3,000/-

19	Sodium Electrode	1 No.	10,700/-
20	Pottassium Electrode	1 No.	9,500/-
21	Sysmex 3 Part Haematology Analyser XP - 100	1 No.	3,50,000/-
22	CMC – KX – 100 (Haematology)		60,000/-
23	CMC – Chem 5*(Biochemistry)		17,000/-
24	Lithium Electrode	1 No.	13,200/-
25	Tubing Kit and Menutraines for Electrolyte Analyser		4,690/-
26	ERBA Wash	4 Nos.	1,200/-
27	AMC/CMC/Repairs/Services/Maintenance of all type of machineries 7 equipments/supply of lab reagents including anti bug buster services and supply of news papers, printing of ID cards, other emergency purchase etc.		11,85,587/-
28	In-service training for all staffs		1,00,000/-
29	POL for vehicle, transportation and other inevitable expenses for shifting patients to entire state and other states including remuneration for working patients.		1,00,000/-
30	<u>Purchase of clinical psycology test materials</u> 1. TPM/PVS 2. BDI – Fast Screen 3. BASC -2 4. TESH 5. BROWN – ADD SCALE 6. PAL-II - Reading & writing 7. WIAT – III 8. Baley -III (Bio sead pack machine)		8,99,750/-
31	Maitaining of entire premises as parts of the rehabilitation of the patients for the next one year (Cleaning of entire campus, gardening, vegetable cultivation, cultivation, manuring and labour works etc.)		2,00,000/-
<b>Total</b>			<b>42,30,450/-</b>
<b>Grand Total (17MW+19M&amp;E+24M&amp;S+34OC)</b>			<b>2,50,00,000/-</b>

5. All the Works shall be done in a transparent manner and in accordance with the



prevailing norms and conditions. All purchase will be made in strict observance of Stores Purchase Rules.

By order of the Governor,  
N.R.SREELEKHA  
Additional Secretary to Government

To

✓ The Director of Health Services, Thiruvananthapuram  
The Member Secretary, State Planning Board, Thiruvananthapuram-4.  
The Principal Accountant General (Audit), Kerala, Tvpm } This order issues with the  
The Accountant General (A&E), Kerala, Thiruvananthapuram } Approval of Working Group  
The District Treasury Officer, District Treasury, Thiruvananthapuram.  
The Finance (H&L-A) Department.  
The Stores Purchase Department  
Stock file, O.C

Forwarded/By Order



Section Officer

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