GOVERNMENT OF KERALA

Abstract

HEALTH & FAMILY WELFARE (P) DEPARTMENT


ORDER

In the Annual Plan Budget 2018-19, an amount of Rs.500 Lakh has been provided under head of account ‘2210-01-110-08 (Plan)’ for the implementation of the scheme ‘Developing a Mechanism for Systematic Solid and Liquid Waste Management in Major Hospitals’ (New Scheme). As per the letter read above, the Director of Health Services has submitted proposal for an amount of Rs. 499.85 Lakh for implementation of the above Plan Scheme by meeting expenditure from the provision under the above head of account, during 2018-19 and also requested to transfer credit the amount of Rs.404 Lakh to National Health Mission, Rs. 21 Lakh to KMSCL and Rs. 74.85 Lakh to PWD for the implementaion of the Scheme.

2. The Departmental Working Group for Health & Family Welfare Department held on 04/07/2018 scrutinised the above plan scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for the implementation of the scheme ‘Developing a Mechanism for Systematic Solid and Liquid Waste Management in Major Hospitals’ for an amount of Rs. 499.85 Lakh (Rupees Four Crore Ninety Nine Lakh and Eighty Five Thousand only), as detailed below, by meeting expenditure from the provision under head of account ‘2210-01-110-08’, during 2018-19.

Under 2210-01-110-08 (P)

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Name of Institution</th>
<th>Estimated cost for Setting up of Sewage Treatment Plant (Rs. In Lakh)</th>
<th>Estimated cost for Setting up of Incinerator (Rs. In Lakh)</th>
<th>Amount (Rs. In Lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount (Lakh)</td>
<td>Total (Lakh)</td>
<td></td>
</tr>
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<td></td>
</tr>
<tr>
<td>1</td>
<td>General Hospital, Thalassery</td>
<td>110.00</td>
<td>110.00</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>THQH, Chalakudy</td>
<td>74.00</td>
<td>74.00</td>
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<td>3</td>
<td>General Hospital, Parassala</td>
<td>220.00</td>
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<td>4</td>
<td>W&amp;C Hospital Mattanchery</td>
<td>74.85</td>
<td>74.85</td>
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<td>5</td>
<td>Mental Health Centre, Thiruvananthapuram</td>
<td>21.00</td>
<td>21.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>499.85</strong></td>
<td></td>
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</tbody>
</table>

4. Sanction is also accorded to transfer credit the amount of Rs. 404 Lakh to National Health Mission for setting up of Sewage Treatment Plant at General Hospital Thalassery (Rs.110 Lakh), THQH, Chalakkudy (Rs. 74 Lakh) and General Hospital, Parassala (Rs. 220 Lakh) , Rs. 74.85 Lakh to PWD for setting up of Sewage Treatment Plant at W&C Hospital, Mattanchery and Rs. 21 Lakh to KMSCL for setting up of Incinerator for Mental Health Center, Thiruvananthapuram.

5. All the Works shall be done in a transparent manner and in accordance with the prevailing norms and conditions. All purchase will be made in strict observance of Stores Purchase Rules.

By order of the Governor,
N.R.SREELEKHA
Additional Secretary to Government

To

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram-4.
The Principal Accountant General (Audit), Kerala, Tvm
The Accountant General (A&E), Kerala, Thiruvananthapuram
The District Treasury Officer, District Treasury, Thiruvananthapuram.
The Finance (H&L-A) Department.
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
I&PR Department (for publishing govt.website)
Stock file, O.C

Forwarded/By Order

Section Officer