



GOVERNMENT OF KERALA

19 JUL 2018

Abstract

Health & Family Welfare Department – Health Services - Annual Plan Budget 2018-19 – Implementation of Plan Scheme 'Cancer Care Programmes' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt) No.2245/2018/H&FWD

Dated, Thiruvananthapuram, 13.07.2018.

Read: 1. G.O.(Rt) No. 1291/2018/H&FWD dated 19.4.2018.

2. Letter No. MC2/20015/2018/DHS dated 29/06/2018 from the Director of Health Services, Thiruvananthapuram.

3. Minutes of the Departmental Working Group Meeting held on 04/07/2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of Rs. 250 Lakh has been provided under head of account '2210-06-101-41 (Plan)' for the implementation of the scheme 'Cancer Care Programmes'. Out of this, Administrative Sanction was accorded for an amount of Rs.140 Lakh/- under the above Head of Account for implementing the scheme, vide Govt. Order read as 1st paper above.

2. As per the letter read above, the Director of Health Services has submitted proposal seeking administrative sanction to utilize the balance amount of Rs. 110 Lakh for implementation of the Plan Scheme 'Cancer Care Programmes' by meeting expenditure from the provision under head of account '2210-06-101-41 (Plan)' during 2018-19 and also requested sanction to transfer the amount to Kerala Medical Service Corporation Ltd for procuring 3 mammography Machines.

3. The Departmental Working Group for Health & Family Welfare Department held on 04/07/2018 scrutinised the above plan scheme proposal and approved the same as detailed in the minutes read above.

4. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for an amount of Rs.110 Lakh (Rupees One Crore and Ten Lakh only) as detailed below for the implementation of the scheme 'Cancer Care Programmes', by meeting expenditure from the provision under head of account '2210-06-101-41 (Plan)' provided in the Annual Plan Budget for 2018-19 and sanction is also accorded to transfer credit the amount of Rs. 110/- Lakh to Kerala Medical Service Corporation Ltd for procuring 3 mammography Machines.

Under 2210-06-101-41 (P)

Sl.No.	Item	Amount (in Lakh.)
1	Purchase of mammography machines for hospitals	108.00

	attached to District Cancer Care Centres at Alappuzha, Idukki & Kottayam. (Rs.36 Lakh x 3 = 108 Lakhs)	
2	Over Heads	2.00
	Total	110.00

5. All purchase will be made in strict observance of Stores Purchase Rules.

By order of the Governor,
N.R.Sreelekha
Additional Secretary

To

The Director of Health Services, Thiruvananthapuram
 The Member Secretary, State Planning Board, Thiruvananthapuram-4.
 The Principal Accountant General (Audit), Kerala, Tyvm } This order issues with the
 The Accountant General (A&E), Kerala, Thiruvananthapuram } Approval of Working Group
 The District Treasury Officer, District Treasury, Thiruvananthapuram.
 The Finance (H&L-A) Department.
 The Stores Purchase Department
 I&PR Department (for publishing govt. website)
 Stock file, O.C

Forwarded/By Order,



Section Officer

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