



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Annual Plan - 2018-19 - Health Services – Implementation of the Plan Scheme 'AROGYAKIRANAM' – Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt.) No. 2496/2018/H&FWD.

Dated, Thiruvananthapuram, 06/08/2018

Read: 1. Letter No.MC2/20030/2018/DHS dated 04/05/2018 from the Director of Health Services, Thiruvananthapuram.

2. Minutes of the meeting of the Special Working Group for Health held on 26/06/2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of Rs.20 Crore has been provided under the Head of Account 2210-06-101-31 (01) (P) for implementation of the scheme 'AROGYAKIRANAM'. As per the letter read as 1st paper above, the Director of Health Services, Thiruvananthapuram has submitted the proposal seeking Administrative Sanction for implementation of the above scheme at an estimated cost of Rs.20 Crore by meeting the expenditure from the provision under the aforesaid Head of Account, during 2018-19.

2. The Meeting of the Special Working Group held on 26/06/2018 chaired by Principal Secretary (Finance) considered the proposal for implementation of the above scheme and approved the same as per the minutes read as 2nd paper above, subject to the specific condition that the expenditure shall met from the provision available under the appropriate head of account.

3. In pursuance of the decision of the Special Working Group, Government are pleased to accord Administrative Sanction for implementation of the scheme 'AROGYAKIRANAM' at an estimated cost of Rs. 20 Crore as specified below by meeting the expenditure from the provision under the Head of Account '2210-06-101-31 (01) (P)', in the current year's budget for the following activities. Sanction is also accorded to transfer credit the amount to TSB Account No. STSB 701011400000016 of National Health Mission for implementation of the programme.

Sl.No.	Component	Amount (Rs. In Crore)
I	Funds required for Districts	19.15
II	Programme Management Fund	0.85
	Total	20.00

I. Fund required for Districts

Sl.No.	District	Amount (Rs. In lakh)
1	Thiruvananthapuram	350
2	Kollam	75
3	Pathanamthitta	75

4	Alappuzha	120
5	Kottayam	150
6	Idukki	50
7	Ernakulam	150
8	Thrissur	120
9	Malappuram	150
10	Palakkad	120
11	Kozhikode	300
12	Wayanad	50
13	Kannur	150
14	Kasargod	55
TOTAL		1915

II. Programme Management

Sl. No.	Activity	No. of units	Unit cost (in Rs.)	Total (Rs. In Lakh)
i.	IEC/BCC Activities			
1	Pamphlets/handouts to distribute through DH/GH/THQ/CHC/PHC/SC/AWC/Panchayat office/other Govt. offices	950000	1	9.50
2	Posters to be displayed in all health institutions and Govt. offices	120000	3	3.60
3	Advt in weekly/monthly popular magazines- a total of 2000 sq.cm to be hired	2000	200	4.00
4	Promotional spots through FM/AIR (6000 seconds each to be hired from 7 FMs/Ams			25.00
Sub Total (i) (Limited to Rs. 42 Lakh)				42.10
ii.	Monitoring & Evaluation			
1	District Review (quarterly):- Participants-All district programme officers & Superintendents of all hospital implementing Arogyakiranam it is assuming that 45 participants from each district and the per person cost is Rs.250/participants (11250x4x14)		11250	6.30
2	State Review (quarterly):- Participants - All DMOs & DPMs & State officials from DHS & NHM – around 45 participants, per person cost is Rs.250/- (excluding TA as the programme will be clubbed with regular DMO/DPM reviews) (11250x4)		11250	0.45
3	Mobility support:- Mobility support for the supervision & evaluation of activities at field level (5000x14)		5000	0.70
Sub Total (ii) (Rounded to Rs. 7.50)				7.45

iii	Arogya Mela			
1	Conducting of District Level & Block Level Arogyamelas	14	255000	35.70
Sub Total (iii) (Limited to Rs. 35.5 Lakh)				35.70
Total (i+ii+iii)				85.00

4. The fund release will be based on actual requirement and the fund released should not be parked in Banks. Store Purchase Rules shall be strictly adhered to during the procurement. Tender/e-tender and other stipulated formalities shall be followed wherever necessary. For Civil works, CPWD rates shall be followed. Post creation and purchase of vehicles are not admissible under the scheme. All the works will be done in a transparent manner.

By Order of the Governor,
RAJEEV SADANANDAN
Additional Chief Secretary (Health).

To

The Director of Health Services Department, Thiruvananthapuram.
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance (H & L -A) Department (SWG Meeting minutes dated 26/06/2018)
The Planning & Economic Affairs Department.
The Director, Information and Public Relations Dept. (Web & New Media for publishing in the Government website)
Stock file, O.C.

Forwarded/By Order



Section Officer.