



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2018-19 - Health Services - Implementation of Plan Scheme "Setting up of Dialysis Units in Major Hospitals"- Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt.) No. 2612/2018/H&FWD.

Dated, Thiruvananthapuram, 18/08/2018.

Read:- 1. Letter No. MC2/20040/2018/DHS dated 01.08.2018 from the Director of Health Services, Thiruvananthapuram.

2. Minutes of the Departmental Working Group Meeting held on 09/08/2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of Rs. 1200 Lakh has been provided under the head of account '2210-01-110-14 (Plan)' for implementation of the Scheme '**Setting up of Dialysis Units in Major Hospitals**'. As per the letter read above, the Director of Health Services has submitted a proposal seeking Administrative Sanction for implementation of the Plan Scheme 'Setting up of Dialysis Units in Major Hospitals' for an amount of Rs. 1,33,09,473/-, by meeting the expenditure from the provision under the Head of Account '2210-01-110-14 (Plan)', in the current year's budget and also requested to transfer credit an amount of Rs.86,39,473/- to KMSCL and Rs.46,70,000/- to National Health Mission.

2. The Departmental Working Group for Health & Family Welfare Department held on 09/08/2018 scrutinised the above Plan Scheme proposal submitted by the Director of Health Services and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for an amount of **Rs. 1,33,09,473/-** (Rupees One Crore thirtythree lakh Nine thousand four hundred and seventy three only) for Construction of building & equipment for Setting up of an 8 bedded Dialysis unit in Taluk Hospital, Puthukad, Thrissur as part of the implementation of the Plan Scheme 'Setting up of Dialysis Units in Major Hospitals' by meeting the expenditure from the provision under the Head of Account '2210-01-110-14 (Plan)' in the current year's budget. Sanction is also accorded to transfer credit an amount of Rs.86,39,473/- to Kerala Medical Service Corporation Ltd. (KMSCL) for purchase of equipments and consumables and Rs.46,70,000/- to National Health Mission for construction of 8

bedded Dialysis Unit at Taluk Hospital, Puthukad.

Sl. No.	Item	Quantity (Nos.)	Unit Rate (in Rs.)	Amount (in Rs.)
i)	Purchase of Equipments through KMSCL			
1	Dialysis Machine	8	5,41,676.80	43,33,414.40
2	R.O.Plant (1000 Lph)	1	5,77,800.00	5,77,800.00
3	Reprocessor System	1	3,14,580.00	3,14,580.00
4	Bicarb mixer	1	72,185.41	72,185.41
5	Digital weighing machine platform type	1	14,449.28	14,449.28
6	ICU Coat model A	8	48,988.88	3,91,911.04
7	Over bed table	4	11,988.28	47,953.12
8	Crash Cart	1	18,697.18	18,697.18
9	Air Conditioner 2 Ton	4	46,640.23	1,86,560.92
10	Fumigation Dispenser	1	25,166.40	25,166.40
11	Suction Apparatus	1	11,770.00	11,770.00
12	BP Apparatus	3	3,210.00	9,630.00
13	Stethoscope	3	535.00	1,605.00
14	Multi Para Monitor	4	1,10,161.85	4,40,647.40
15	Syringe Pump	2	29,087.95	58,175.90
16	Defibrillator with Cardiac Monitor	1	2,07,622.80	2,07,622.80
17	Oxygen Cylinder with Trolley	1	10,593.00	10,593.00
18	30 KVA UPS (30 Mins)	1	3,83,060.00	3,83,060.00
19	Refrigerator	1	33,651.50	33,651.50
20	Generator	1	15,00,000.00	15,00,000.00
Sub Total (i)				86,39,473.35
ii)	Civil Works for construction of 8 bedded Dialysis Unit at Taluk Hospital, Puthukad through NHM			46,70,000.00
Sub Total (ii)				46,70,000.00
Grand Total (i) + (ii)				1,33,09,473.35
(Rupees One Crore Thirty Three Lakh Nine Thousand Four Hundred and Seventy Three only)				

4. All the works shall be done in a transparent manner and in accordance with


the prevailing norms and conditions. All purchase will be made in strict observance of Stores Purchase Rules.

By Order of the Governor,
N.R.SREELEAKHA,
 Additional Secretary to Government.

To

The Director of Health Services, Thiruvananthapuram
 The Member Secretary, State Planning Board, Thiruvananthapuram-4.
 The Principal Accountant General (Audit), Kerala, Tvpm } This order issues with the
 The Accountant General (A&E), Kerala, Thiruvananthapuram } Approval of Working Group
 The District Treasury Officer, District Treasury, Thiruvananthapuram.
 The Finance (H&L-A) Department.
 The Planning & Economic Affairs (A) Department
 The Stores Purchase Department
 I&PR Department (for publishing govt.website)
 Stock file, O.C

Forwarded/By order,


 Section Officer

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