



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2018-19 – Health Services - Implementation of Plan Scheme “Establishment of Cath Lab & ICU in Hospitals” – Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt.) No.2781/2018/H&FWD.

Dated,Thiruvananthapuram, 11/09/2018.

- Read:-
1. G.O. (Rt) No. 1801/2018/H&FWD dated 05.06.2018.
 2. Letter No. MC2/20041/2018/DHS dated 27/07/2018 & 08.08.2018 from the Director of Health Services, Thiruvananthapuram.
 3. Minutes of the Departmental Working Group Meeting held on 09/08/2018.

ORDER

In the Annual Plan Budget 2018-19, an amount of Rs. 1300 Lakh has been provided under the head of account '2210-01-110-15 (Plan)' for implementation of the Scheme '**Establishment of Cath Lab & ICU Units in Hospitals**'. Out of this, Administrative Sanction was accorded for an amount of Rs. 7,72,43,513/- as reallocation of fund resumed under STSB account of NHM for the implementation of the aforesaid scheme vide Government order read as 1st paper above.

2. As per the letters read above, the Director of Health Services has submitted proposal seeking Administrative Sanction for implementation of the Plan Scheme 'Establishment of Cath Lab & ICU in Hospitals' for an amount of Rs. 5,27,56,487/-, by meeting the expenditure from the balance provision under the Head of Account '2210-01-110-15 (Plan)', in the current year's budget and also requested to transfer credit an amount of Rs.3,27,56,487/- to KMSCL and Rs.2,00,00,000/- to HLL.

3. The Departmental Working Group for Health & Family Welfare Department held on 09/08/2018 scrutinised the above Plan Scheme proposal submitted by the Director of Health Services and approved the same as detailed in the minutes read above.

4. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for an amount of **Rs. 5,27,56,487/-** for strengthening the existing cath lab in the following hospitals, in respect of Plan Scheme 'Establishment of Cath Lab & ICU in Hospitals' by meeting the expenditure from the balance provision under the Head of Account '2210-01-110-15 (Plan)' in the current year's budget and sanction is also accorded to transfer credit an amount of Rs.3,27,56,487/- to Kerala Medical Services Corporation Ltd. (KMSCL) and Rs.2,00,00,000/- to HLL.

i. General Hospital, Ernakulam.

Sl. No.	Equipment (Through KMSCL)	Quantity (Nos.)	Unit Rate (in Rs.)	Amount (in Rs.)
1	Portable echocardiography system (for emergency bedside echo in ICU and Cath Lab during and after procedures)	1	17,00,000	17,00,000
2	Syringe pumps	20	30,000	6,00,000

3	Transport Trolley	2	50,000	1,00,000
4	Biphasic defibrillator	2	2,00,000	4,00,000
5	Mechanical Ventilator - ICU	2	9,00,000	18,00,000
6	Non Invasive Ventilator	2	3,50,000	7,00,000
7	Multiparamonitors for Radial Angiography lounge	8	1,00,000	8,00,000
8	Radial angiography couches (Dialysis Chairs)	8	80,000	6,40,000
9	Haemodialysis machine with SLED facility	1	15,00,000	15,00,000
10	Portable Reverse Osmosis Unit with installation	1	15,60,000	15,60,000
11	Rotablation system with installation	1	3,00,000	30,00,000
12	Mechanical Ventilator ICU	1	10,78,840	10,78,840
Total				1,38,78,840

ii. General Hospital, Palakkad

Sl. No.	Equipment	Amount (in Rs)
1	FFR assessing equipment and IVUS (Intravascular Ultrasound) through KMSCL	60,00,000/-
Total		60,00,000/-

iii. General Hospital, Thiruvananthapuram

Sl. No.	Equipment	Amount (in Rs)
1	Live 3D (4D) Echocardiography system, 250 KWA Diesel Generator and Control Panel and Air Compressor through KMSCL	1,28,77,647/-
Total		1,28,77,647/-

iv. General Hospital, Alappuzha.

Sl. No.	Equipment	Amount (in Rs)
1	High Tension electricity connection for setting up of Cath Lab and CCU (work will be done by HLL) Civil works – Rs. 50 Lakh Electrical works – Rs. 150 Lakh	2,00,00,000/-
Total		2,00,00,000/-

Institution	Amount (Rs.)	Amount to utilized through KMSCL for purchase	Amount for High Tension Connection
GH Ernakulam	13878840	Rs. 1,38,78,840/-	
GH Palakkad	6000000	Rs. 60,00,000/-	
GH Thiruvananthapuram	12877647	Rs.12877647/-	
GH Alappuzha	20000000		Rs.200 Lakh
Total	52756487		
(Rupees Five Crore Twenty Seven lakh Fifty Six thousand four hundred and eighty seven only)			

5. All the works shall be done in a transparent manner and in accordance with the prevailing norms and conditions. All purchase will be made in strict observance of Stores Purchase Rules.

By Order of the Governor,
N.R.SREELEKHA,
Additional Secretary to Government.

To

✓ The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram-4.
The Principal Accountant General (Audit), Kerala, Tvpm } This order issues with the
The Accountant General (A&E), Kerala, Thiruvananthapuram } Approval of Working Group
The District Treasury Officer, District Treasury, Thiruvananthapuram.
The Finance (H&L-A) Department.
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
I&PR Department (for publishing govt. website)
Stock file, O.C

Forwarded/By order,



Section Officer

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