GOVERNMENT OF KERALA

Abstract


HEALTH & FAMILY WELFARE (P) DEPARTMENT


Read:- 1. G.O.(Rt) No. 1067/2019/H&FWD dated 09/05/2019
2. Letter No. MC2/15927/2019/DHS dated 10.05.2019 from the Director of Health Services, Thiruvananthapuram.
3. Minutes of the Departmental Working Group Meeting held on 17/05/2019.

ORDER

In the Annual Plan Budget 2019-20, an amount of Rs. 5500 Lakh has been provided under the head of account '2210-01-110-35 (Plan)' for implementation of the Scheme 'Strengthening of Institutions under DHS'. Out of this, Administrative sanction was accorded for an amount of Rs.1690/- Lakh for the implementation of the aforesaid scheme vide Government order read as 1st paper above.

2. As per the letter read above, the Director of Health Services has submitted a proposal seeking Administrative Sanction for an amount of Rs. 15,00,000/-, by meeting the expenditure from the provision under the Head of Account '2210-01-110-35 (Plan)', in the current year's budget and also requested to transfer credit an amount of Rs.8.5 Lakh to the deposit head of Kerala Medical Services Corporation Limited (H/A 8443-800-94).

3. The Departmental Working Group for Health & Family Welfare Department held on 17/05/2019 scrutinised the above Plan Scheme proposal submitted by the Director of Health Services and approved the same as detailed in the minutes read above.

4. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for an amount of Rs. 15,00,000/- (Rupees Fifteen Lakh only) for strengthening of planning missionary, workshop, preparation of master plan, plan monitoring, review evaluation and documentation as part of the implementation of Plan Scheme 'Strengthening of Institution under DHS' by meeting the expenditure from the provision under the Head of Account '2210-01-110-35 (Plan)' in the current year's budget
and sanction is also accorded to transfer credit an amount of Rs.8.5 Lakh (Rupees Eight Lakh Fifty Thousand only) to the deposit head of Kerala Medical Services Corporation Limited (H/A 8443-800-94).

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of Institution</th>
<th>Amount (in Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Purchase of computer, printer &amp; scanner - 17 Nos. (State wise – 3, District wise - 14)</td>
<td>8,50,000.00</td>
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<tr>
<td>2</td>
<td>Quarterly Plan Review - 4</td>
<td>1,20,000.00</td>
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<td>3</td>
<td>Weekly Plan Review by DHS for State Level programme officers (40x600)</td>
<td>24,000.00</td>
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<td>4</td>
<td>State Wise Plan Preparation Workshop – 2 days</td>
<td>1,00,000.00</td>
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<td>5</td>
<td>District Wise allotment for Plan Monitoring and Evaluation – 14 x 25000/-</td>
<td>3,50,000.00</td>
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<tr>
<td>6</td>
<td>Organization Expenses</td>
<td>56,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>15,00,000.00</strong></td>
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</tbody>
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5. All purchase will be made in strict observance of Stores Purchase Rules.

By Order of the Governor,

N.R. SREELEAKHA,

Additional Secretary to Government.

To

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram-4.
The Principal Accountant General (Audit), Kerala, Tvm
The Accountant General (A&E), Kerala, Thiruvananthapuram
The District Treasury Officer, District Treasury, Thiruvananthapuram.
The Finance (H&L-A) Department.
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
I&PR Department (for publishing Govt. website)
Stock file, O.C

Forwarded/By order,

Section Officer