



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – National Health Mission - release of grant-in-aid for the financial year 2018-19 towards implementation of Programmes under National Health Mission - Central Share along with corresponding State Share from treasury to NHM - sanction accorded - Orders issued

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.2332/2018/H&FWD

Dated, Thiruvananthapuram, 21/07/2018.

- Read: (1) Letter F.No. G.27018/02/2018-NHM- F/NCD-E (S.No.12) dated 20.06.2018 received from the Ministry of Health & Family Welfare (Department of Health & Family Welfare), Government of India.
- (2) Letter F.No. G.27018/02/2018-NHM- F/NCD-E (S.No.10) dated 20.06.2018 received from the Ministry of Health & Family Welfare (Department of Health & Family Welfare), Government of India.
- (3) Letter F.No. G.27018/02/2018-NHM- F/NCD-E (S.No.8) dated 20.06.2018 received from the Ministry of Health & Family Welfare (Department of Health & Family Welfare), Government of India.
- (4) Letter F.No. G.27018/02/2018-NHM- F/NCD-E (S.No.7) dated 20.06.2018 received from the Ministry of Health & Family Welfare (Department of Health & Family Welfare), Government of India.
- (5) Letter F.No. G.27018/02/2018-NHM- F/NCD-E (S.No.9) dated 20.06.2018 received from the Ministry of Health & Family Welfare (Department of Health & Family Welfare), Government of India.
- (6) Letter F.No. G.27018/02/2018-NHM- F/NCD-E (S.No.11) dated 20.06.2018 received from the Ministry of Health & Family Welfare (Department of Health & Family Welfare), Government of India.
- (7) Letter F.No. G.27018/01/2018-NHM- F-E (S.No.19) dated 20.06.2018 received from the Ministry of Health & Family Welfare (Department of Health & Family Welfare), Government of India.
- (8) Letter F.No. G.27018/01/2018-NHM- F-E (S.No.20) dated 20.06.2018 received from the Ministry of Health & Family Welfare (Department of Health & Family Welfare), Government of India.
- (9) Letter F.No. G.27018/01/2018-NHM- F-E (S.No.21) dated 20.06.2018 received from the Ministry of Health & Family Welfare (Department of Health & Family Welfare), Government of India.
- (10) Letter No. L. 19016/01/2018-NUHM dated 15.06.2018 received from the Ministry of Health & Family Welfare (Department of Health & Family Welfare), Government of India.
- (11) Letter No. NHM/1624/JR.CON(FIN)/2018/SPMSU dated 22.06.2018 from the State Mission Director, National Health Mission, Thiruvananthapuram.

ORDER

Government of India, as per letters read as 1st to 10th papers above, has sanctioned and released an amount of Rs. 43,37,00,000/- (Rupees Forty Three Crores and Thirty Seven Lakhs only) as grants-in-aid towards implementation of Programme under National Health Mission for the financial year 2018-19. The details are as below;

Sl. No.	Scheme	Amount (in Rs.)
1	Grants-in-aid for Flexible pool for Non-Communicable Diseases STSP (Scheduled Tribes Sub Plan) for the year 20 8-19	2,00,000
2	Grants-in-Aid for Flexible pool for Non-Communicable Diseases SCSP (Scheduled Castes Sub Plan) for the year 20 8-19	10,00,000
3	First installment of Grants-in-aid under Flexible Pool for Non-Communicable Diseases (NCD) for the year 2018-19	93,00,000
4	First installment of Grants-in-aid under Flexible Pool for Non-Communicable Diseases (N CD) for the year 2018-19	8,44,00,000
5	Grants-in-Aid for Flexible pool for Non- Communicable Diseases SCSP (Scheduled Castes Sub Plan) for the year 20 8-19	86,00,000
6	Grants-in-aid for Flexible Pool for Non-Communicable Diseases STSP (Scheduled Tribes Sub Plan) for the year 2018-19	14,00,000
7	First Installment of Grants-in-aid under Flexible Pool for Communicable Diseases for the year 2018-19 (RNTCP)	13,76,00,000
8	Grants-in-aid to States for Flexible Pool for Communicable Disease-SCSP (Schedule Caste Sub Plan) for the year 2018-19 (RNTCP)	1,40,00,000
9	Grants-in-Aid for Flexible Pool for Communicable Diseases-STSP (Scheduled Tribes Sub Plan) for the year 2018-19 (RNTCP)	22,00,000
10	First Installment of Grants-in-aid under Flexible Pool for Communicable Diseases for the year 2018-19 (NVBCDCP)	2,83,00,000
11	Grants-in-aid to States for Flexible Pool for Communicable Disease-SCSP (Schedule Caste Sub Plan) for the year 2018-19 (NVBCDCP)	29,00,000
12	Grants-in-Aid for Flexible Pool for Communicable Diseases-STSP (Scheduled Tribes Sub Plan) for the year 2018-19 (NVBCDCP)	5,00,000
13	First Installment of Grants-in-aid under Flexible Pool for Communicable Diseases for the year 2018-19 (IDSP)	83,00,000
14	Grants-in-aid to States for Flexible Pool for Communicable Disease-SCSP (Schedule Caste Sub Plan) for the year 2018-19 (IDSP)	10,00,000
15	Grants-in-aid for implementation of activities approved in Other Health System covered under NUHM Flexible Pool for the Financial Year 2018-19.	8,55,00,000

16	Grants-in-aid for implementation of activities approved in Other Health System covered under NUHM Flexible Pool-SCPSCs for Schedule Castes) for the Financial Year 18-19. (Special Component Plan	71,00,000
17	Grant for creation of capital assets in Other Health System covered under NUHM. for the Financial Year 2018-19	1,05,00,000
18	Grant for creation of capital assets in Other Health System covered under NUHM Flexible Pool-SCPSCs(Special Component Plan for Schedule Castes) for the financial year 2018-19.	9,00,000
19	Grants-in-aid for Comprehensive Primary Health Care under NUHM Flexible Pool-TASP (Traibal Area Sub Plan) for the Financial Year 2018-19.	1,00,000
20	Grants-in-aid for Comprehensive Primary Health Care under NUHM Flexible Pool-SCPSCs (Special Component Plan for Schedule Castes) for the Financial Year 2018-19.	23,00,000
21	Grants-in-aid for Comprehensive Primary Health Care under NUHM flexible Pool for the Financial Year 2018-19.	2,72,00,000
22	Grant for creation of capital assets in Other Health System covered under NUHM Flexible Pool TASP (Traibal Area Sub Plan) for the Financial Year 2018-19	1,00,000
23	Grants-in-aid for implementation of activities approved in Other Health System covered under NUHM Flexible Pool TASP (Tribal Area Sub Plan) for the Financial Year 2018-19.	3,00,000
Total release from Government of India		43,37,00,000
Corresponding State Share		28,91,33,333
TOTAL		72,28,33,333

(2)The State, Mission Director, National Health Mission, Thiruvananthapuram has requested to release sanctioned amount towards grants-in-aid from Government of India amounting Rs. 43,37,00,000/- (Rupees Forty Three Crores Thirty Seven Lakhs only) along with corresponding State Share of Rs. 28,91,33,333/- (Rupees Twenty Eight Crore Ninety One Lakh Thirty Three Thousand Three Hundred and thirty Three only) to NHM (PSTSB No. 799012700000131) for the implementation of the above programmes.

(3) Government have examined the matter in detail and are pleased to accord sanction to release the grants-in-aid towards implementation of the above Programmes under National Health Mission along with corresponding State share for

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the financial year 2018-19 for a total amount of Rs. 72,28,33,333/- (Rupees Seventy Two Crore Twenty Eight Lakh Thirty Three Thousand Three Hundred and thirty Three only) (GOI share-Rs. 43,37,00,000/- and State share-Rs. 28,91,33,333/-) to PSTSB No. 799012700000131 of NHM by debiting the expenditure under the head of account 2210-06-101-19 Central Share to NHM in the budget for 2018-19.

By order of the Governor
RAJEEV SADANANDAN
Additional Chief Secretary (Health)

To

The State Mission Director, National Health Mission, Thiruvananthapuram.
The Director of Health Services, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance Dept.
The Information & Public Relations Department (Web & New Media)
Stock file, O.C

Forwarded/By order,



Section Officer.