



GOVERNMENT OF KERALA

Abstract

13 MAY 2019

Health & Family Welfare Department – Health Service - Annual Plan 2019-20 - Implementation of Plan Scheme 'Society for Rehabilitation of Cognitive and Communicative Disorders' - Administrative Sanction accorded - Orders issued.

**HEALTH & FAMILY WELFARE (P) DEPARTMENT**

**G.O. (Rt.) No.979/2019/H&FWD**

**Dated, Thiruvananthapuram, 26.04.2019**

- Read:- 1. Letter No. 138/E3/2018/ICCONS-SR dated 02.03.2019 from the Director, ICCONS, Thiruvananthapuram.  
2. Minutes of the Departmental Working Group for Health held on 05.03.2019.

**ORDER**

In the annual plan budget 2019-20, an amount of Rs. **700 Lakh** has been provided under the Head of Account '2210-05-105-36 (Plan)' for the implementation of the plan scheme '**Society for Rehabilitation of Cognitive and Communicative Disorders**'. As per the letter read above the Director of ICCONS has submitted Annual Plan Scheme proposal seeking administrative sanction for an amount of Rs. 700 Lakh by meeting expenditure under the above head of account for implementing the above scheme, during 2019-20, subject to re-appropriation of Rs.125 Lakh from 2210-05-105-36-36 (P) to 2210-05-105-36-35 (P).

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 05.03.2019 scrutinised the above plan scheme proposal submitted by the Director of ICCONS and approved as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Government are pleased to accord Administrative Sanction to the Director of Health Services for an amount of Rs. 700 Lakh (Rupees Seven Hundred Lakh only) for implementing the scheme 'Society for Rehabilitation of Cognitive and Communicative Disorders' by meeting the expenditure from the current year's budget provision under the head of account '2210-05-105-36 (Plan)', subject to re-appropriation of Rs.125 Lakh from 2210-05-105-36-36 (P) to 2210-05-105-36-35 (P). Sanction is also accorded to transfer credit this amount to ICCONS for implementation of the programme.

**Under 2210-05-105-36-35 (Plan) – Rs. 475 Lakh**

Sl. No.	Item	Amount (Rs. in Lakh)
1	Construction of Academic block at Shoranur	300
2	Construction of adolescent Home II Phase	100
3	Maintenance & Purchase of medical equipments and consumables – Digital X-ray unit/Generator/Genetic Lab	75
<b>Total (under 35)</b>		<b>475</b>

**Under 2210-05-105-36-36 (Plan) – Rs.225 Lakh**

Sl. No.	Activities	Amount (Rs. in Lakh)
1	Waste treatment plant	25
2	Out-patients facility at Shoranur/Trivandrum Center & Blood Bank at Shoranur	35
3	Furnishing of Academic Block at ICCONS, Shoranur	75
4	Construction of compound wall and campus road at ICCONS, Thiruvananthapuram	50
5	Purchase of Library Books	10
6	Purchase of Training Equipment for Clinical Psychology and Speech Pathology Dept. at ICCONS, Thiruvananthapuram	30
<b>Total (under 36)</b>		<b>225</b>
<b>Grand Total</b>		<b>700</b>

4. All purchases will be made in strict observance of Stores Purchase Rules. All the Works shall be done in a transparent manner and in accordance with the prevailing norms and conditions.

By Order of the Governor,  
**N.R.SREELEKHA**  
Additional Secretary to Government.

To

The Director of Health Services, Thiruvananthapuram  
The Director, Institute for Communicative & Cognitive Neuro Sciences (ICCONS), Kavalappara, Shoranur, Palakkad-679 523  
The Member Secretary, State Planning Board, Thiruvananthapuram.  
The Principal Accountant General (Audit), Kerala, Tvpm [This order issues with the approval of the Working Group (Health)]  
The Accountant General (A&E), Kerala, Tvpm  
The Finance (H&L-A) Department.  
The Planning & Economic Affairs Department  
The District Treasury Officer, Thiruvananthapuram.  
The Store Purchase Department  
Stock file, O.C

Forwarded/By order,

  
Section Officer