



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Health Services - Annual Plan 2018-19 - Implementation of Plan Scheme 'Comprehensive Mental Health Programme' - Administrative Sanction Modified - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.3048/2018/H&FWD

Dated, Thiruvananthapuram, 05.10.2018 .

Read:- 1. G.O. (Rt.) No. 1298/2018/H&FWD dated 19.04.2018

2. Letter No. PH4-31239/18/DHS dated 06/09/2018 from the Director of Health Services, Thiruvananthapuram.

ORDER

As per the Government Order read above, Administrative Sanction was accorded for the implementation of the scheme 'Comprehensive Mental Health Programme' for an amount of Rs.600 Lakh (Rupee Six Crore only) by meeting the expenditure from the provision under the head of account '2210-01-110-68-34 OC (Plan)' in the Annual Plan Budget for 2018-19. Now, as per the letter read above, the Director of Health Services has informed that, amount required for 'Lunch' (item No. ii in the table) and 'Hiring of vehicle' (item No. iii in the table) for all districts except Thiruvananthapuram District is Rs.50,000/- and Rs. 50,000/- respectively and required number of Staff Nurse for Thiruvananthapuram District is 6 Nos. and Idukki District is 3 nos. instead of two Staff Nurses for Thiruvananthapuram and one Staff Nurse for Idukki, as stated in Government Order read above and also informed that there is no change in total sanctioned amount. Now the DHS, as per the letter read as 2nd paper above, has requested to modify the Government Order read above by correcting the amount sanctioned for 'Lunch' and 'Hiring of vehicle' for all Districts except Thiruvananthapuram District as Rs.50,000/- and Rs.50,000/- respectively and to revise the number of Staff Nurse for Thiruvananthapuram district as 6 Nos. and Idukki district as 3 nos.

2. Government have examined in the matter in detail and in partial modification of the Government Order read above, Government order that the table under Para 3 of the Government Order read above may be corrected, by modifying the rate under Items (ii) 'Lunch', (iii)

'Hiring of Vehicle' and 'No. of Staff Nurse for Thiruvananthapuram (Sl No. 1) and Idukki district' (Sl No. 6) and read as stated below:

- i) Lunch - @Rs.40,000/- x12 months for Thiruvananthapuram district and @Rs. 50,000/- x 12 months for other 13 districts
- ii) Hiring of vehicle - @Rs.41,000/-x 12 months for Thiruvananthapuram district and @ Rs. 50,000/- x 12 months for other 13 districts
- iii) No. of staff nurse - 6 Nos. for Thiruvananthapuram district and 3 Nos. for Idukki district.

3. The Government Order read above stands modified to this extent.

By Order of the Governor,
D.Saritha
Deputy Secretary to Government

To

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram-4.
The Principal Accountant General (Audit), Kerala,
Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance (H&L-A) Department.
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
Stock file, O.C

Forwarded/By order,



Section Officer.

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